

Blue Line Planning

Blue Line Planning – Hospital Suite



Solution Description

Budgeting and forecasting the financial needs of a hospital can be difficult. It takes a combination of both current generation financial performance management software and content developed by experts in the issues facing today's hospitals.

The Blue Line Planning Hospital Suite is based on several modules that are optimized specifically to the unique processes of hospitals.

Revenue Forecasting:

The solution embeds all the procedure codes – right down to the ICD9 level, providing standard models for forecasting revenue and tying it straight back to expenses – closing the cycle of optimizing resources to the revenue drivers.

Workforce Planning - Staff Driven Forecasts:

Workforce planning in hospitals is a challenge. Salaries are climbing at astronomical rates; union contracts are dictating work rules, and overtime is the norm. The Blue Line solution handles all these issues and more – with one key goal in mind; to allow you to balance and redeploy resources to ensure coverage and minimize payroll

Expense Forecasting - Standard Embedded Models:

From managing Capex to forecasting supplies, hospitals face unique challenges. The Blue Line Solution offers a variety of methods for budgeting expenses – from integrated, driver based models, to bottoms up line itemization

Features & Benefits

- Eliminates the issues of spreadsheets
- Automatic distribution
- Finance owned — no programming or “scripting”
- Built in workflow management
- Unlimited budget iterations, versions and scenarios
- Real time visibility to all work in process
- Real time calculations
- Extensive modeling for unlimited “what-if”
- Real time changes — no need to take system “off line”
- Integrated reporting and analysis
- Unlimited “dimensions”
- Integrated document management — attach spreadsheets, PowerPoint presentations, etc.

Value Proposition

These integrated modules provide a full cycle planning/budgeting solution. The solution contains extensive reporting and analytic capabilities so when the CFO asks for a new report by the end of day — you can deliver it. Perhaps most importantly, the solution is completely flexible and requires no programming skills of any kind.

Company Description

Founded in 2005, Blue Line is a leading provider of design and implementation services for financial performance management solutions; such as budgeting, planning, financial consolidations, executive dashboards, and reporting. Focused on the IBM Cognos products, Blue Line has implemented over 350 systems for nearly 150 Global 1000 organizations.

IBM Segment

- Cognos

Business Function

- Budgeting and Forecasting

Target Industry

- Healthcare Providers

For more information, contact:

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