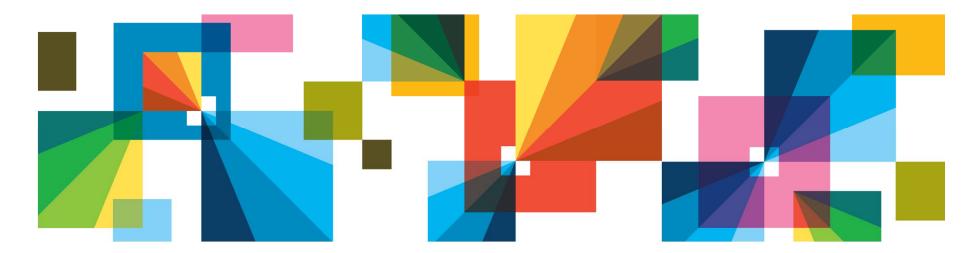


Erick Brethenoux – Director, Business Analytics Strategy February 7, 2013

IBM Business Analytics

Stratégie et Développement

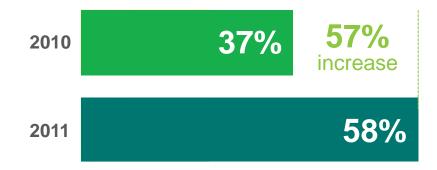




Analytics: from a business initiative to a **BUSINESS IMPERATIVE**

More organization are using analytics to create a competitive advantage

Respondents who believe analytics creates a competitive advantage



Source: The New Intelligent Enterprise, a joint *MIT Sloan Management Review* and IBM Institute of Business Value analytics research partnership. Copyright © Massachusetts Institute of Technology 2011

And leaders are outperforming their competitors in key financial measures

1 6x Revenue Growth

2.0x EBITDA Growth

2.5x

Stock Price Appreciation

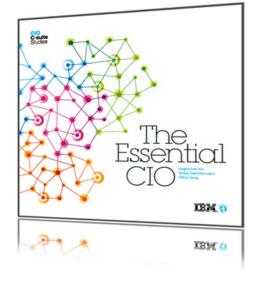
Source: Outperforming in a data-rich, hyper-connected world, IBM Center for Applied Insights study conducted in cooperation with the Economist Intelligence Unit and the IBM Institute of Business Value. 2012



Transformation and Growth Require Better Decisions

75%

of CIOs with mandates to transform the business are looking to "drive better real time decisions."



84%

of CEOs of outperforming companies strongly differentiate their organizations by "translating insight into actions."





Disruptive Forces fueling the need for analytics

The emergence of big data

Creating new opportunities to capture meaningful information from new varieties of data and content coming at organizations in huge volumes and at accelerated velocity



2 The shift of power to the consumer

Creating the need for organizations to understand and anticipate customer behavior and needs based on customer insights across all channels



Accelerating pressure to do more with less

Creating the need for all parts of the organization to optimize all of their processes to create new opportunities, to mitigate risk, and to increase efficiency





Weaving intelligence into the fabric of enterprise processes



© 2013 IBM Corporation



The emergence of big data

The shift of power to the consumer

Accelerating pressure to do more with less

Uncertainty

Consumer Analytics

Alignment

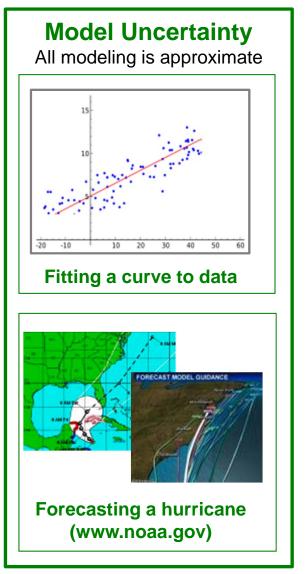
Skills



Uncertainty arises from many sources



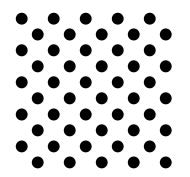






Veracity: the fourth "V" in Big Data

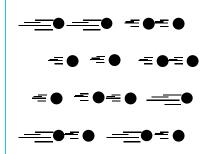
Volume



Data at Rest

Terabytes to Exabytes of existing data to process

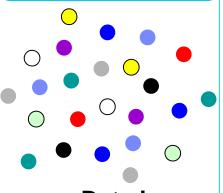
Velocity



Data in Motion

Streaming data, milliseconds to seconds to respond

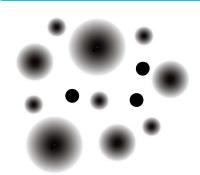
Variety



Data in Many Forms

Structured, unstructured, text, multimedia

Veracity

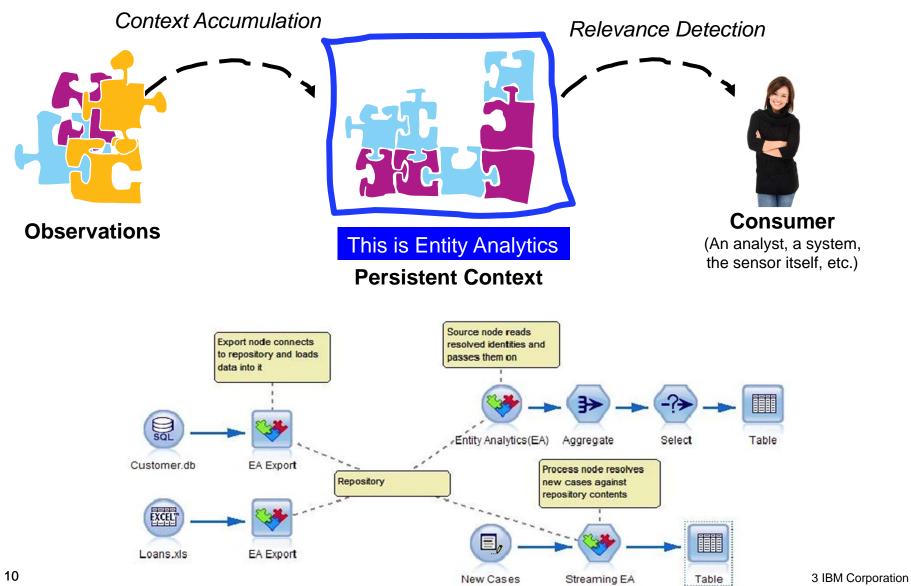


Data in Doubt

Uncertainty due to data inconsistency & incompleteness, ambiguities, latency, deception, model approximations

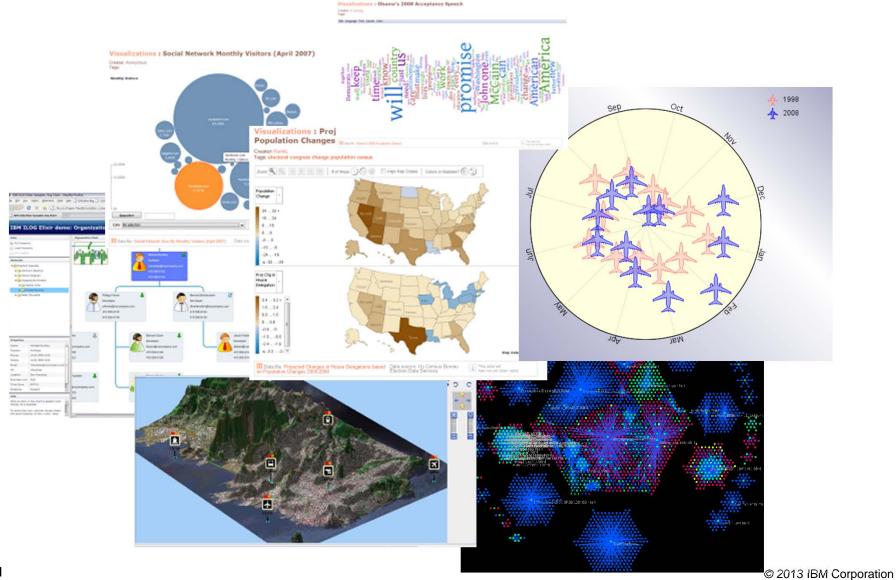


Entity Analytics: From pixels to pictures to action





Visualization to leverage human analytical power





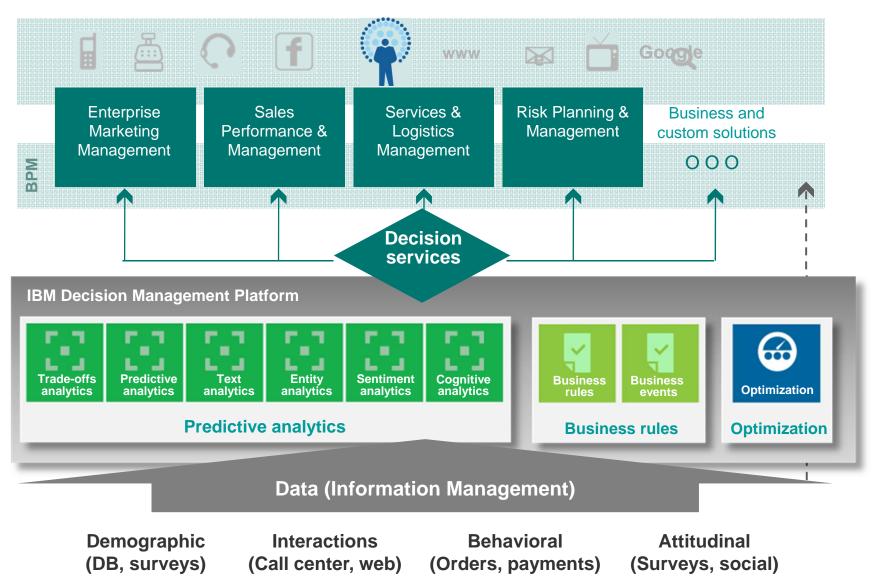


From strategy to execution





Managing decisions to optimize operations





Consumer Power



Consumers...







a good product at the best price



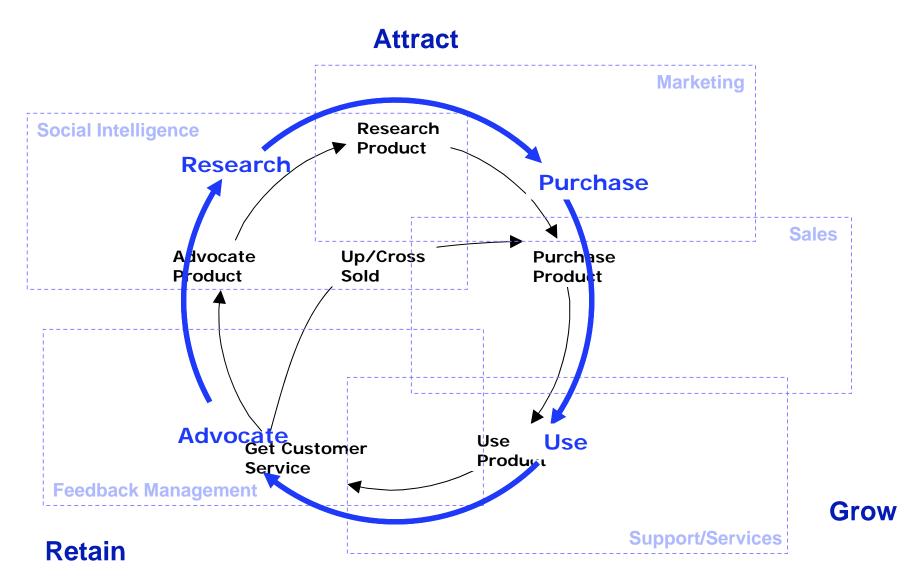
being safe



getting there (on time)
© 2013 IBM Corporation

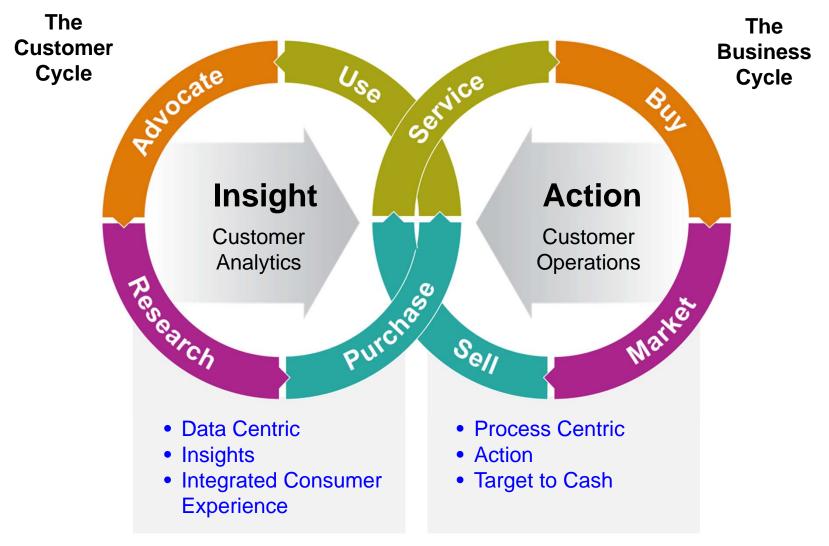


Our focus is on the Consumer Experience





Analytics becomes the "conscience" of operations





For example... what happens when those operations go mobile?





Manage mobile devices and apps
Secure my mobile business



Extend capabilities to mobile

Transform your business

IBM Mobile Foundation







IBM Social Business, Commerce & Analytics

IBM Mobile Services

With a comprehensive end-to-end mobile platform and services



IBM Cognos BI for the Mobile Workforce

Experience insight wherever you are

 Uninterrupted productivity with quick and easy access to analytics anywhere you go

Interact with information offline or online

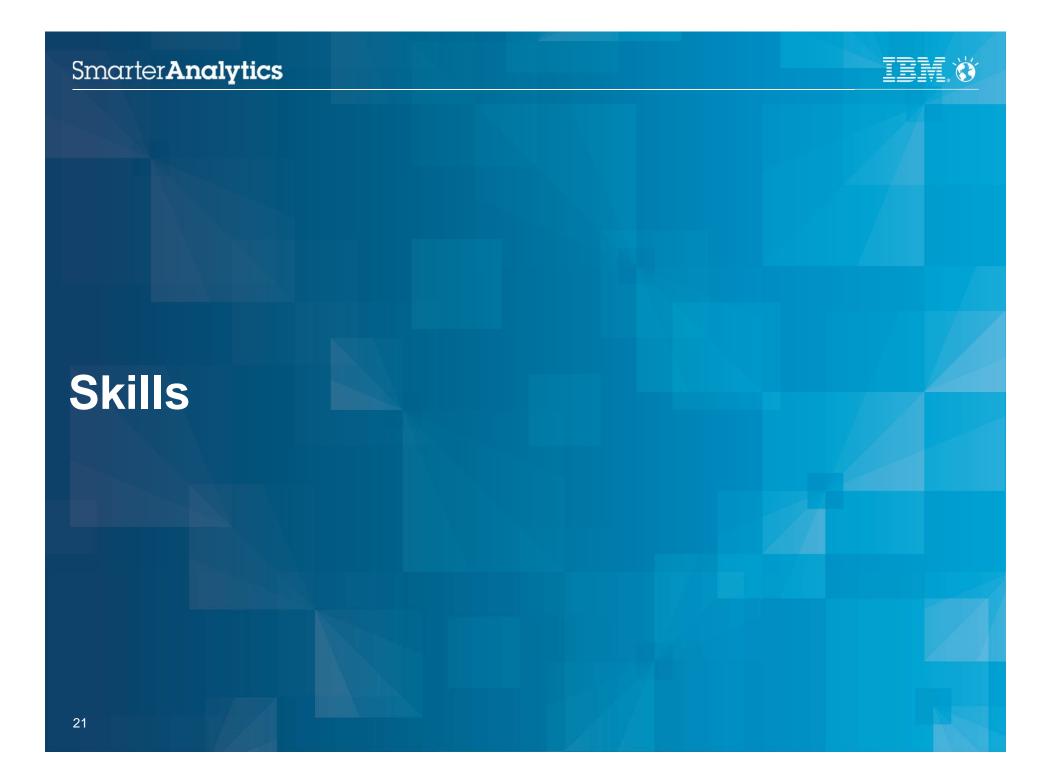
Rich, visual and interactive experience

Confidently and easily deploy BI to any device

 Single authoring and administrative environment to deliver secure, relevant, and reusable content



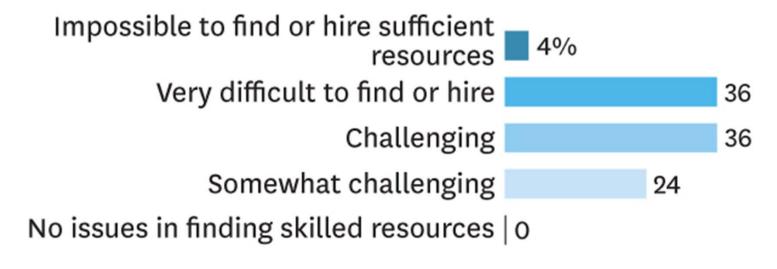
On the road or in the office – same great insight.
Simple, reliable, and secure.





Analytical skills are becoming a rare commodity

How challenging is it to source analytical skills in general?



SOURCE DATA FROM A SURVEY BY NEWVANTAGE PARTNERS

HBR.ORG



Business Intelligence Self-Service

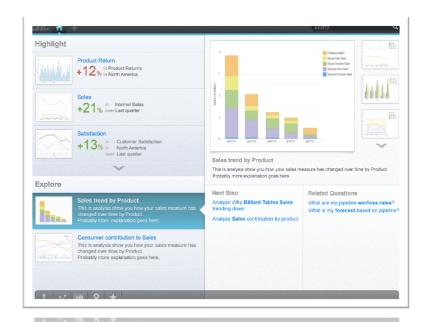
Figuring out what matters with smart guidance

Looks.....

- Dynamic, interactive visualizations across the user experience
- Start with visualization not the data
- Open, customizable and extensible

With Smarts.....

- Bring relevance & meaning of a data set
- Anticipate business questions you want answered
- Peer-to-peer collaboration



Benefits:

- Faster insight into your data
- Uncover insights you may not have discovered on your own
- Guided experience making easier to get to the results



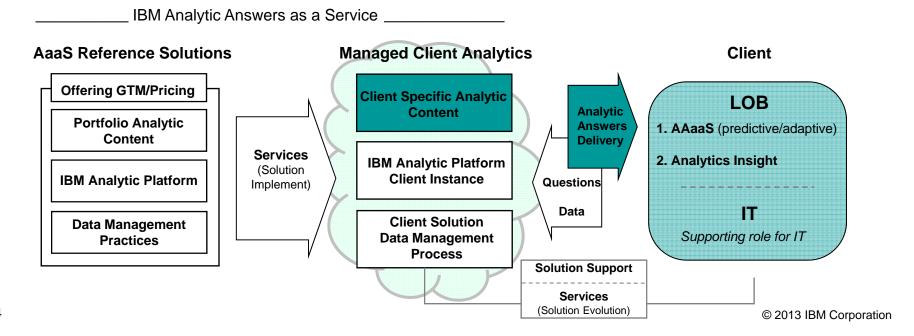
Analytic Answers: The power of analytics without the learning curve

A portfolio of cloud-hosted solutions that deliver directly-actionable predictive/prescriptive information

Leverages IBM's deep analytics expertise but tailored to each client's business, using their data information

Questions in

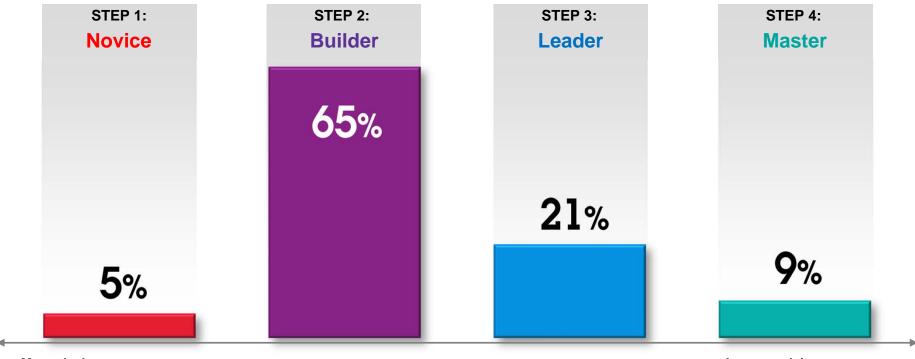
Answers out





Centers of Excellence: Key to analytics journey

n = 5748 organizations



Manual, slow, error prone, cumbersome, fragmented Data quality concerns



6% of Builders

56% of Leaders

Automated, instant, accurate, seamless, converged Data governance is in place



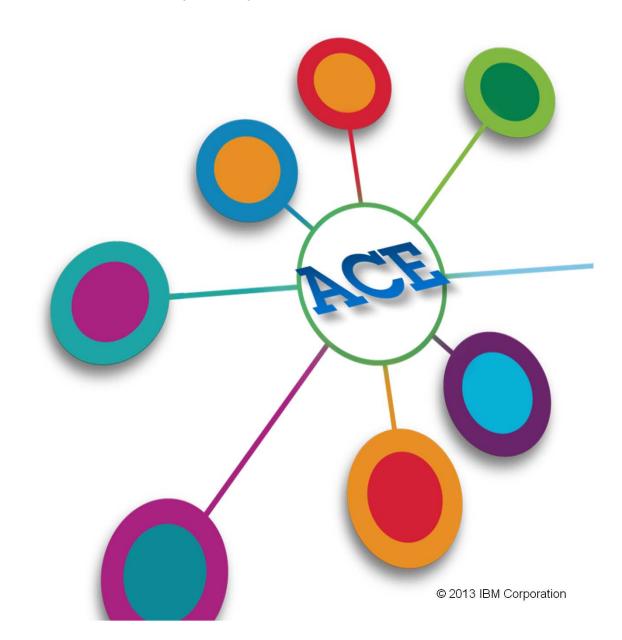


Building Analytics Center of Excellence (ACE)

Resources on AnalyticsZone.com

Enablement Services

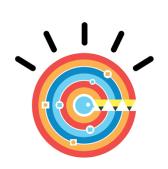
Training – Technical Operational Training





Bridging the skills gap

- 1. Simplifying the use of analytics for business users
- 2. Seamlessly integrating analytics in the fabric of solutions
- 3. Developing the next wave of analytical talents...















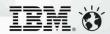


Global University Programs









In Conclusion...



Delivering the "smarter" in solving business problems



Smarter Education

- Student retention
- Curriculum optimization
- Alumni management



Smarter Healthcare

- Evidence-based medicine
- Treatment optimization
- Preventive health management



Smarter Government

- Preventive crime management
- Public resources optimization
- Constituents opinion management



Smarter Energy

- Outage failure prediction
- Customer churn analysis
- Outage planning optimization



Smarter Retail

- Assortment planning
- Promotion management
- Loyalty management



Smarter Telecommunications

- Churn management
- Service & plan optimization
- Up/cross sell management



Smarter Banking & Insurance

- Claims fraud detection
- Loan underwriting optimization
- Credit risk management



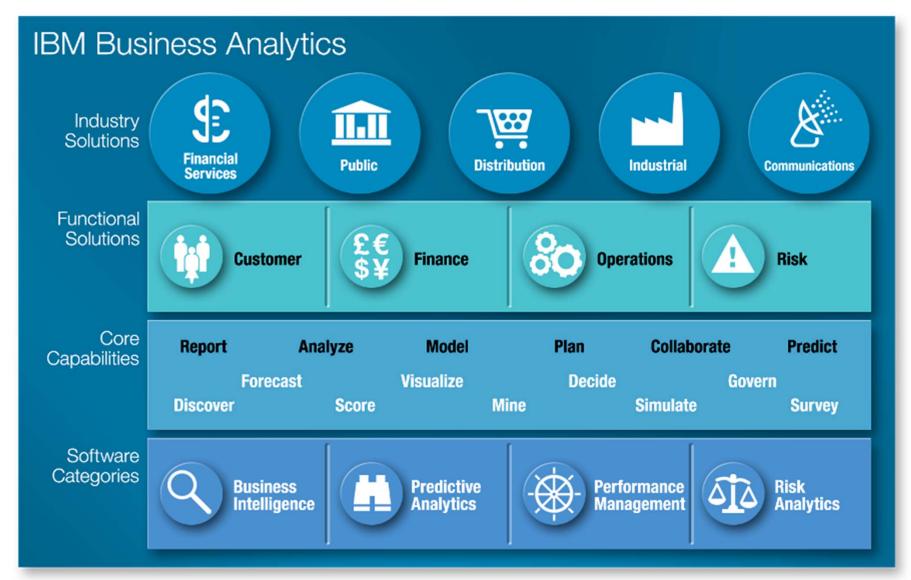
Smarter Operations

- Predictive maintenance
- Sales & operations planning
- Supply chain metrics

29



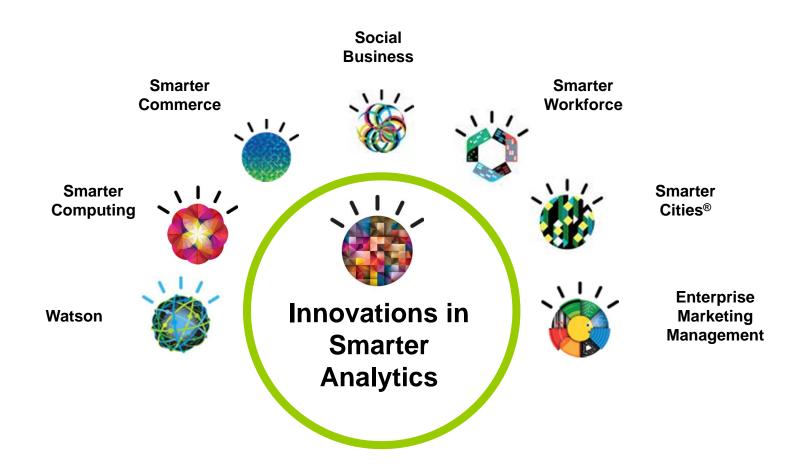
IBM Business Analytics – software & capabilities



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Smarter Analytics fuels IBM success in new and established markets





IBM's Analytics Transformation is focused on business outcomes

Fundamental Principles

- Pragmatic approach
- Focus on business outcomes
- Analytics is an enabling technology not an end but a means



"Analytics will form a silver thread that weaves through the future of everything we do."

Ginni Rometty, Chairman and CEO, IBM Corporation



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