

IBM SolutionsConnect 2015

Seize the Moment. Dive into Next Generation Technologies.



IBM[®]



Connected Intelligence – Session Agenda

- Introduction: Changing the Game with Analytics
- Australian Open Tennis Tournament:
Engaging Customers with Real Time Relevant Insights
- New South Wales Waratahs:
Impacting Outcomes with Predictive Analytics
- Technology Discussion:
Opportunities for Your Business

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Changing the Game with Analytics



Why are we talking about sports?

- Business Imperatives for any professional sports team

Predictive Performance Modeling

Championship

- Build a stronger team
- Create better training
- Maximize performance of every player
- Manage Real-time on field performance
- Outpace competitor's strategy

Performance Optimization

Event Driven Next Best Action



Marketing Campaign Management

Real time Analytics

Building Brand Value

- Manage public images of team / players
- Build customer loyalty
- Leverage social media to understand sentiment
- Improve customer engagement
- Acquire new customer base

Customer Insights

Social Media Analytics

Segmentation & Churn

The Art of Winning
an Unfair Game...

The Science of Optimizing
Performance

The Obvious, and Expensive, Way to Win...

Sport is BIG Business...

Baseball: NY Yankees

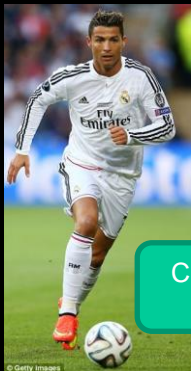
- Valued at \$2.5B
- \$250M Ticket Sales
- Access to \$1.25B Market
- Brand value: \$521M



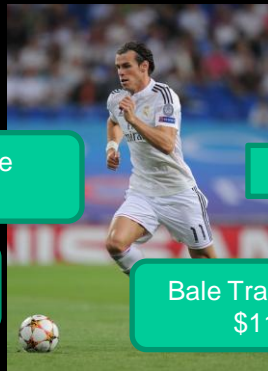
Masahiro Tanaka
\$22M / year



Annual Payroll
\$225M



Cristiano Ronaldo
\$19M



Gareth Bale
\$17M

Bale Transfer Fee
\$113M

Football: Real Madrid

- Valued at \$3.5B
- \$675M Revenue
- Broadcasting right worth \$1.1B
- Brand value \$484M



Statistics of Baseball

AB/HR DRS FC
DIPS ERA K
RBI BB OPS 3B
EQA HR BA
SB% DRS BA
2B OBP GPA BsR
SB BABIP AB BB/K
1B R

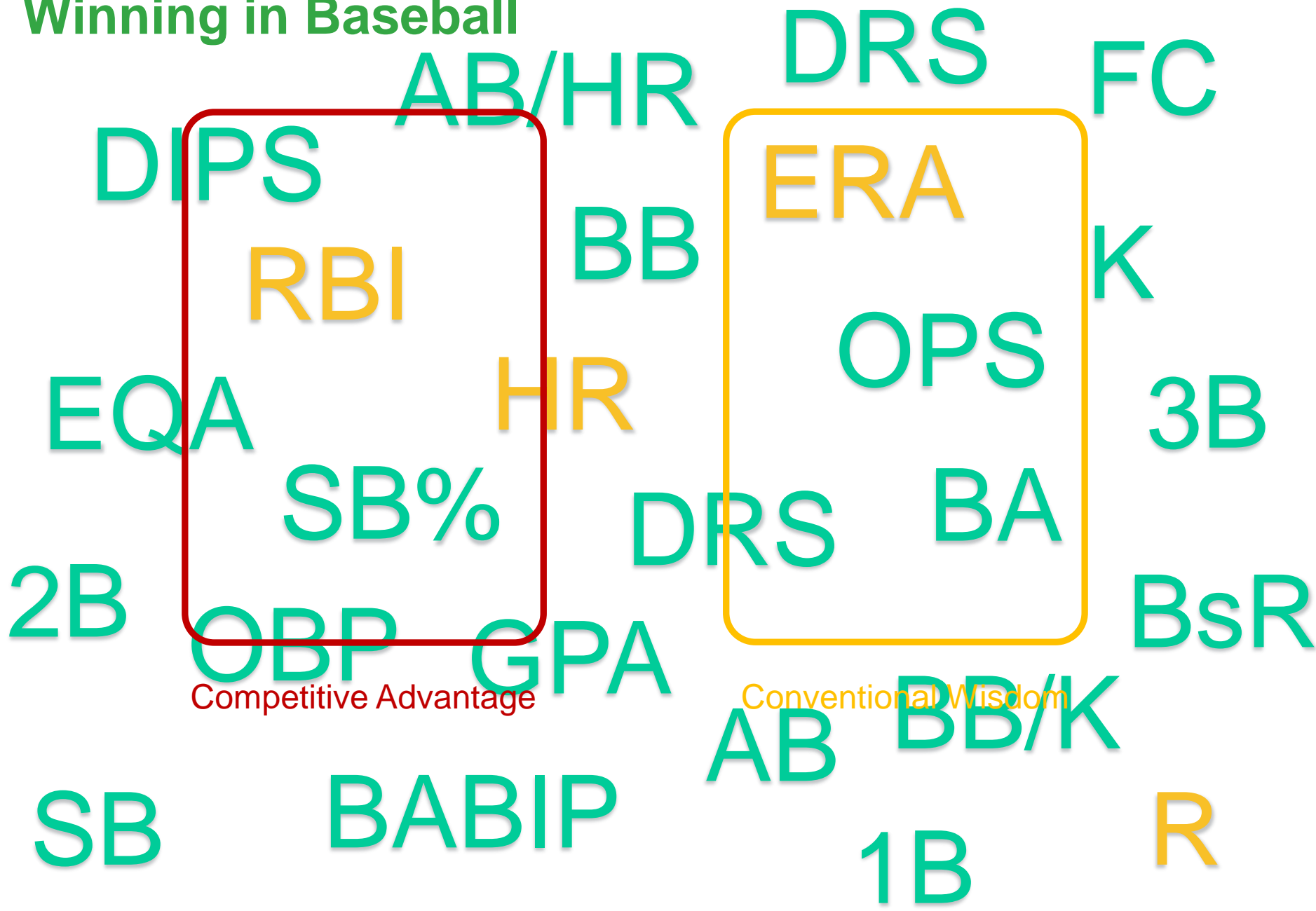


2002 Oakland Athletics Campaign

- Billy Beane (GM) field a highly competitive team despite having the 3rd lowest payroll (\$44M) in the league.
- Reaching the post at the top of their division
- Losing at the same stage as the NY Yankees despite payroll difference (NY payroll ~\$125M)

MONEYBALL
IN THEATERS SEPTEMBER 23

Winning in Baseball



Competitive Advantage

Conventional Wisdom

Billy Beane at IBM Information on Demand 2012

- ❑ Keynote on how analytics changed the way he built his team.
- ❑ Ultimately maximizing outcome with available resources



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Engaging Customers with Real Time Relevant Insights







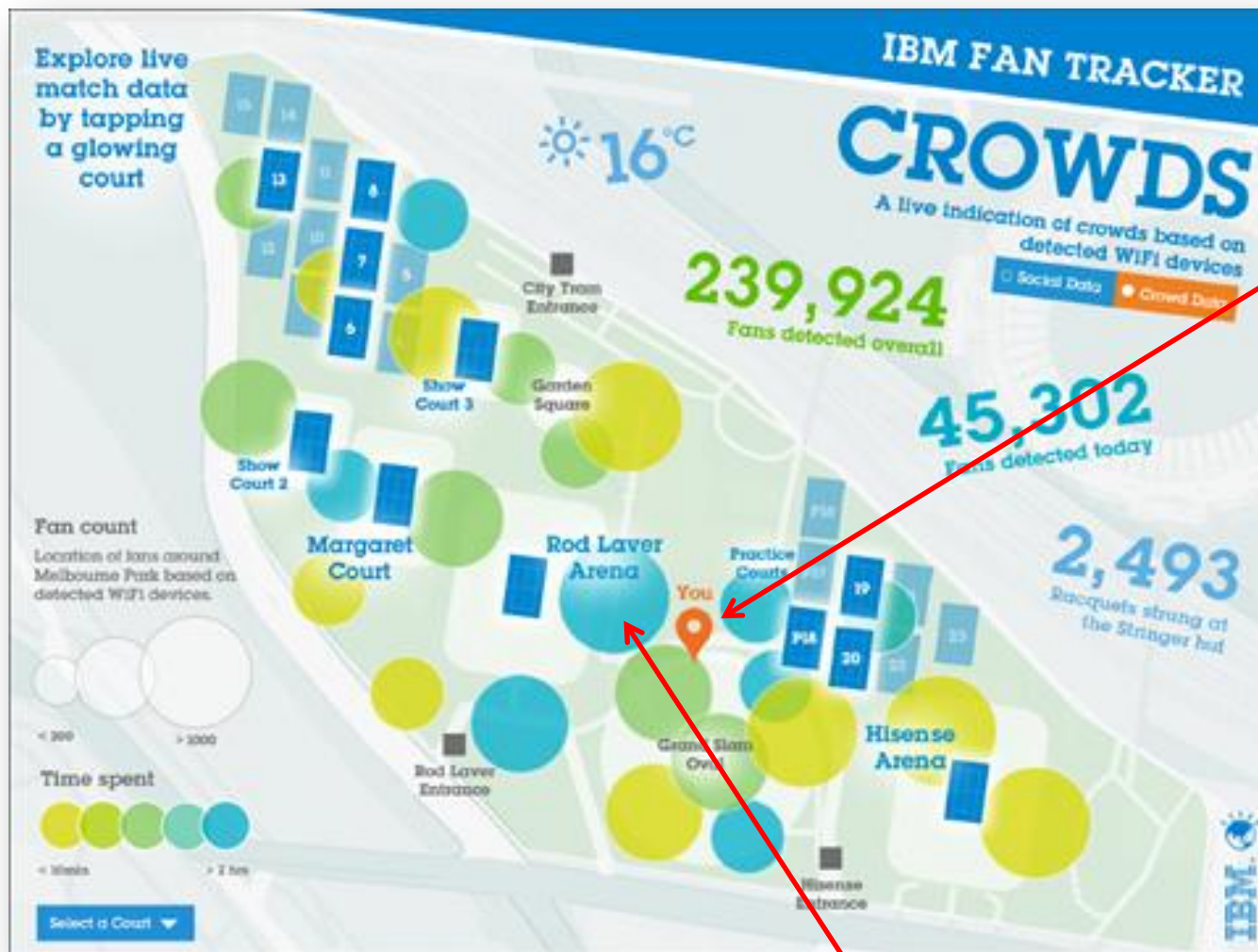
Australian Open 2015

Maximizing the Fan Experience



Finding your way through the crowds

Using live data from a range of sources



You Are Here - through GPS tracking they can see where they are on site

Available through the website and the official apps

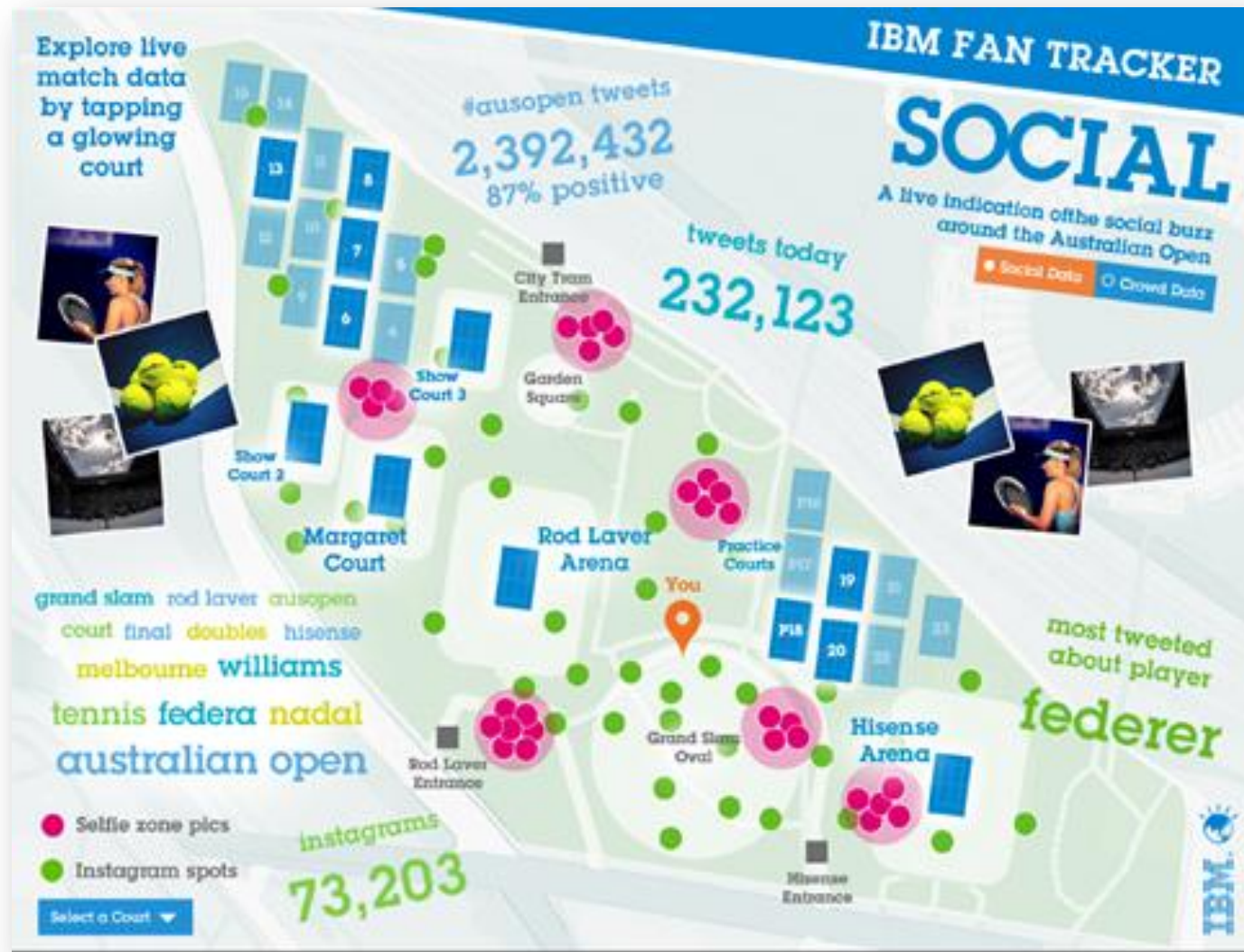
Where the crowds are - using data obtained via Wi-Fi enabled device signals, fans can see where the biggest crowds are and quickly find the most popular spots

What are other people saying

Keeping up with social media buzz

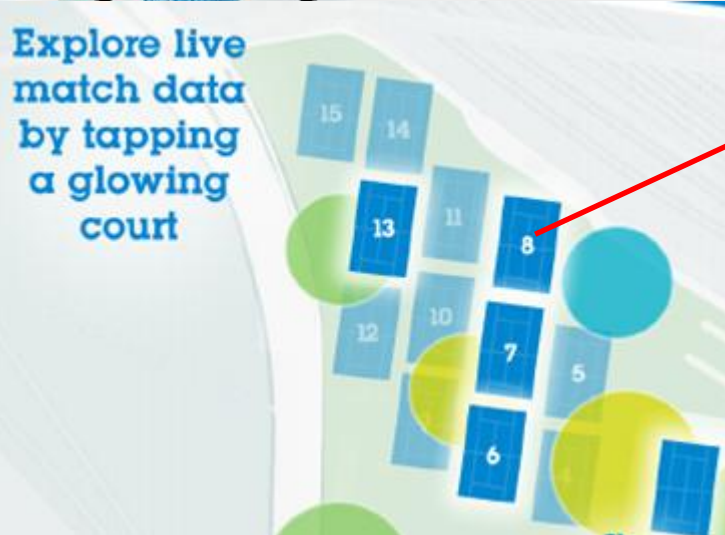
Popular
Instagram
spots, **Twitter**
stats and
sample photos
shared via social
media

Open's **Selfie**
Station
promotion



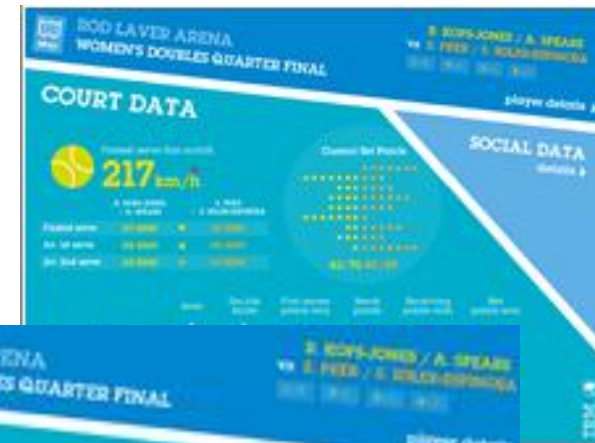
Getting the action from all courts

Real-time feeds, historical analysis, sentiment



Click on each court to see:

- Court data such as scores and stats,
- Social sentiment and key social words about that match
- Player bios and stats



Meanwhile in the control room

Operations dashboard for Tennis Australia

Giving Tennis Australia a deep view of what's happening throughout the tournament from a wide range of operations based data sources, facilitates **Next Best Action**

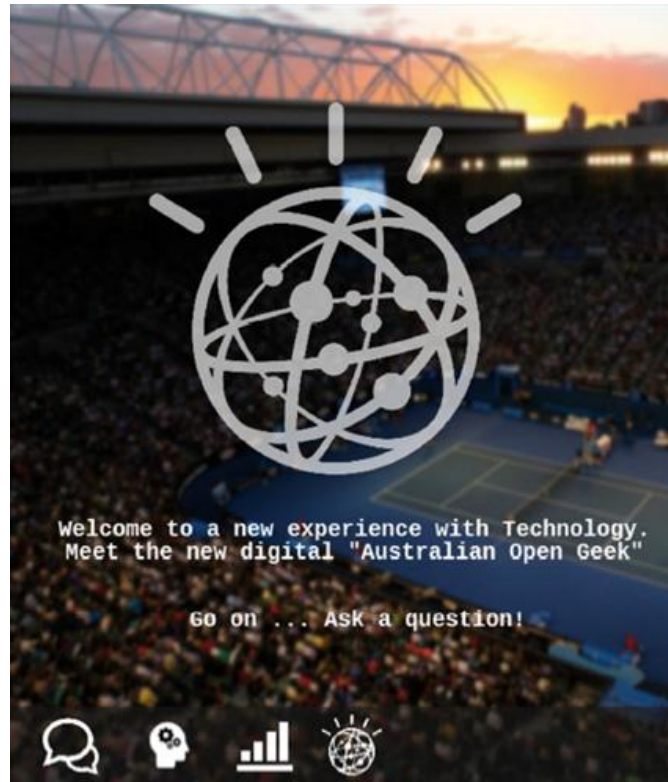


Meet the Watsons

Several interfaces to cognitive computing

Watson App

- **Cognitive**, answer conversation style questions about grand slam
- **Analytics**, visualize 8 years of grand slam data for numeric questions
- **System U**, learning about people from data available in social media



Niki & Nikita are 58-cm tall

They listen, emphasise and express emotions.

They give verbal answers to Australian Open questions.



IBM Mobility

Bringing live action to fans everywhere

Mobile First

- Build and deploy multi-platform mobile applications
- Optimise mobile experience to build loyalty
- Leverage analytics to turn information into insights

Over the 2 week event duration

- 1.2 M app downloads
- 35 M mobile page views

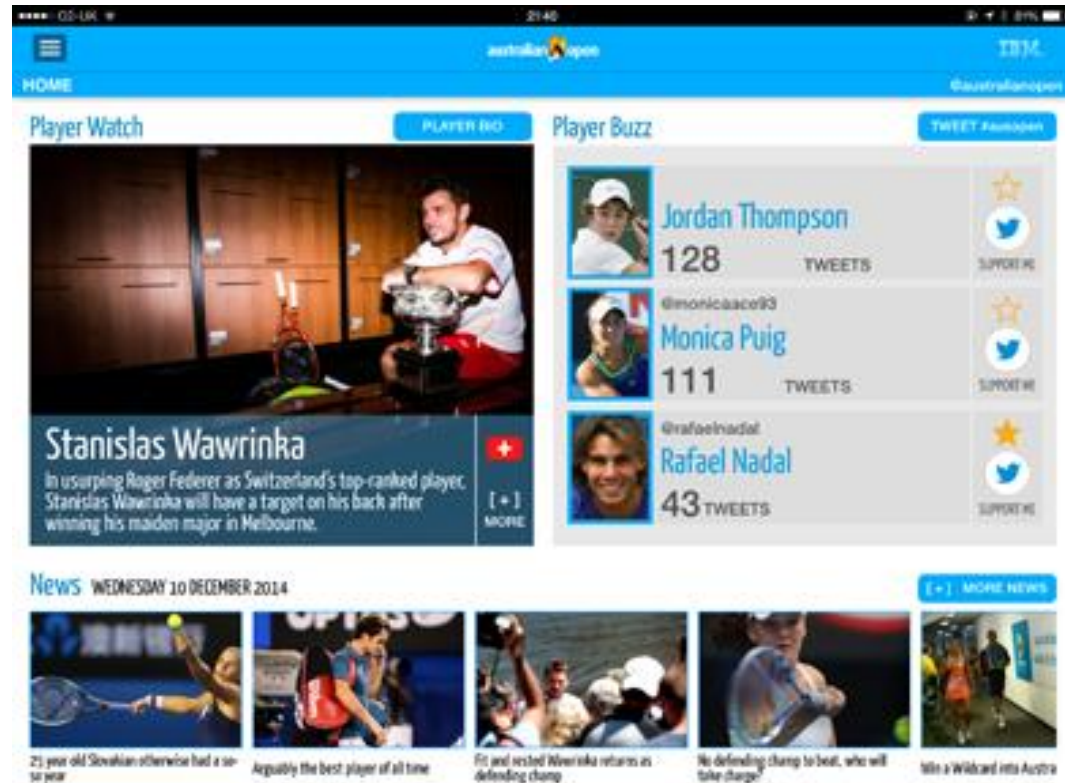
iPhone



Android



Mobile



Second Screen

- Live streaming, Highlights, interviews
- Follow your favourite player, express support
- Remote control for replay

IBM Analytics

Powering the 'advantage made with data'

Three things to get right

- Build a culture that infuses analytics everywhere
- Be proactive about privacy, security and governance
- Invest in a big data and analytics platform



Analytics

- Acquire, grow and retain customers – reaching the right customer at the right time with the right offer
- Optimise operations & Improve IT economics

Making a smart game smarter with
IBM analytics and 8 years of Grand Slam data

IBM Cloud

Powering the new economy

australian open 19 January – 1 February 2015

Two weeks of extreme IT demand!

Cloud

- Shared Private Cloud
- Consulting and strategy



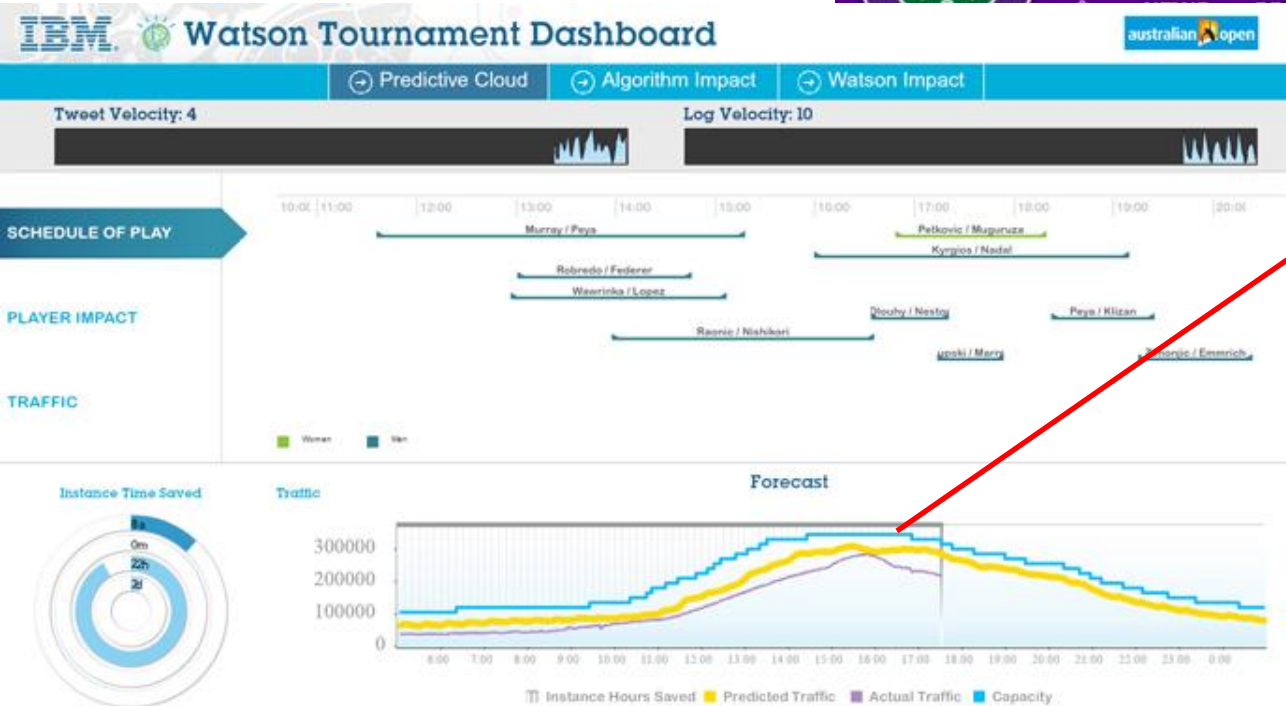
ROLAND - GARROS
19 MAY - 7 JUNE 2015

US OPEN
2015

AUGUST 31 - SEPTEMBER 13



WIMBLEDON 29 JUNE - 12 JULY 2015



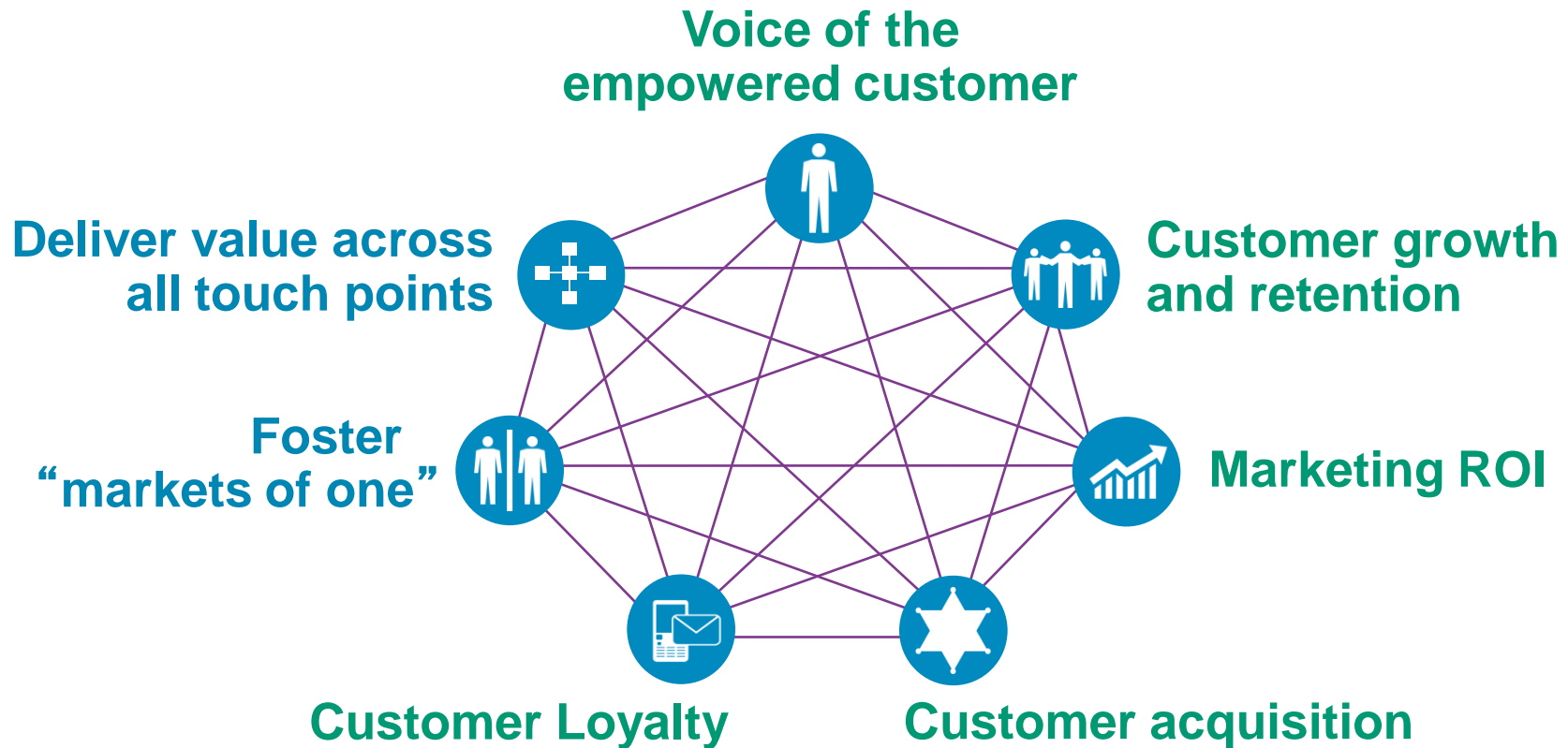
Adjust capacity to meet demand, hour by hour

Since 2008

- 45% more users
- 35% cheaper per user

IBM Predictive Customer Intelligence

Starting with the customer focus



Despite the changing consumer dynamics, sales, marketing and customer service imperatives remain constant

IBM Predictive Customer Intelligence

Delivers intelligence to marketing and operational systems

Big Data

WHAT?

Behavioral data

- Orders
- Transactions
- Payment history
- Usage history

WHO?

Descriptive data

- Attributes
- Characteristics
- Self-declared information
- Geographic demographics

HOW?

Interaction data

- Email & chat transcriptions
- Call center notes
- Web clickstreams
- In-person dialogues

WHY?

Attitudinal data

- Opinions
- Preferences
- Needs and desires

IBM Predictive Customer Intelligence



Acquisition models
Campaign response models
Churn models
Customer lifetime value
Market basket analysis
Price sensitivity
Product affinity models
Segmentation models
Sentiment models
Up-sell / Cross-sell models

Predictive Customer Intelligence available both inbound (real-time) and outbound (batch)

Enterprise Marketing



Campaigns
Offers
Messaging
Lead Management
Cross-channel Campaign Mgmt
Real-time Marketing
Marketing Event Detection
Digital Marketing

Multi-channel Customer Interactions



Web



Interactive Voice Response



Mobile apps



Short Message Service



Social media



Chat



Voice



Email

IBM Predictive Customer Intelligence

Customer success stories



reduce customer churn with predictive models

50% reduction

in customer churn

\$9M - \$13M

projected additional annual revenue

Decreased number of service agents

while maintaining the service levels

5 months

investment recovery period



optimize cross-selling and prevent churn

270% increase

in cross-sales of accessory products

50% increase

in effectiveness of customer retention campaigns

Increased satisfaction

by creating a more personalized customer experience

Excellent buy-in

from front-line crew

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Impacting Outcomes with Predictive Analytics



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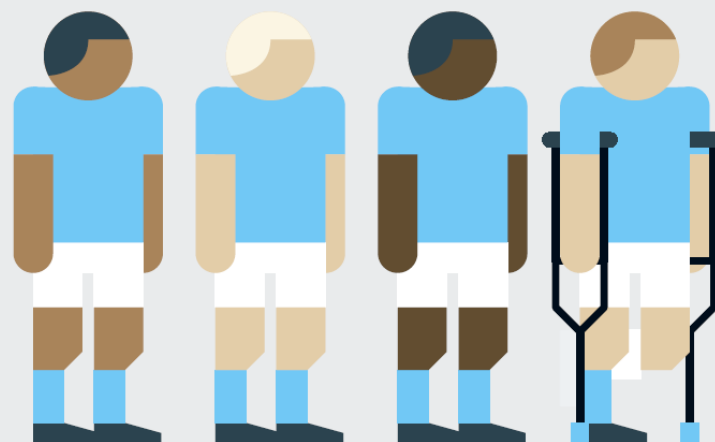
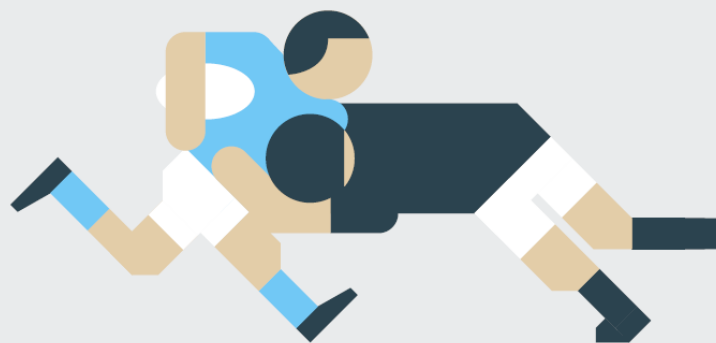


PREVENTING INJURY WITH ANALYTICS

An injured player isn't the only one who feels the pain. The loss of a key team member can negatively impact a club's chemistry, record and fan attendance.



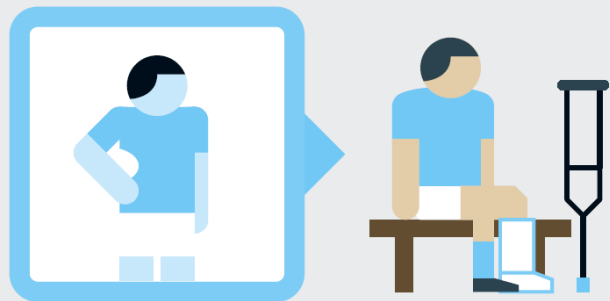
Identifying risks: A physically tough game



Players make 20-40 tackles per match. 1 in 4 get injured each season.

Missing players cause missed opportunities

Players



Players with injuries are benched.

Organization



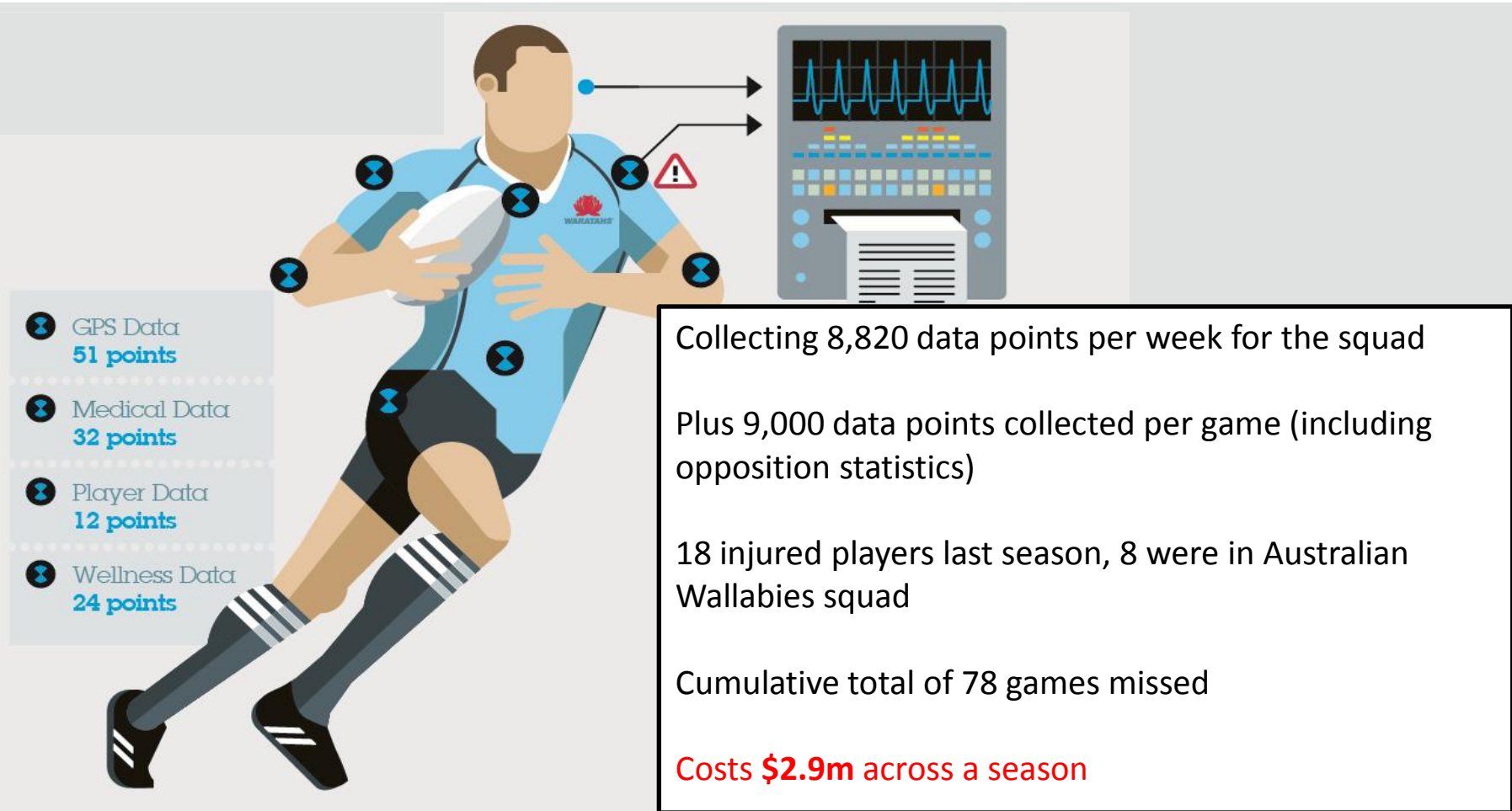
The team is less competitive.

Fans

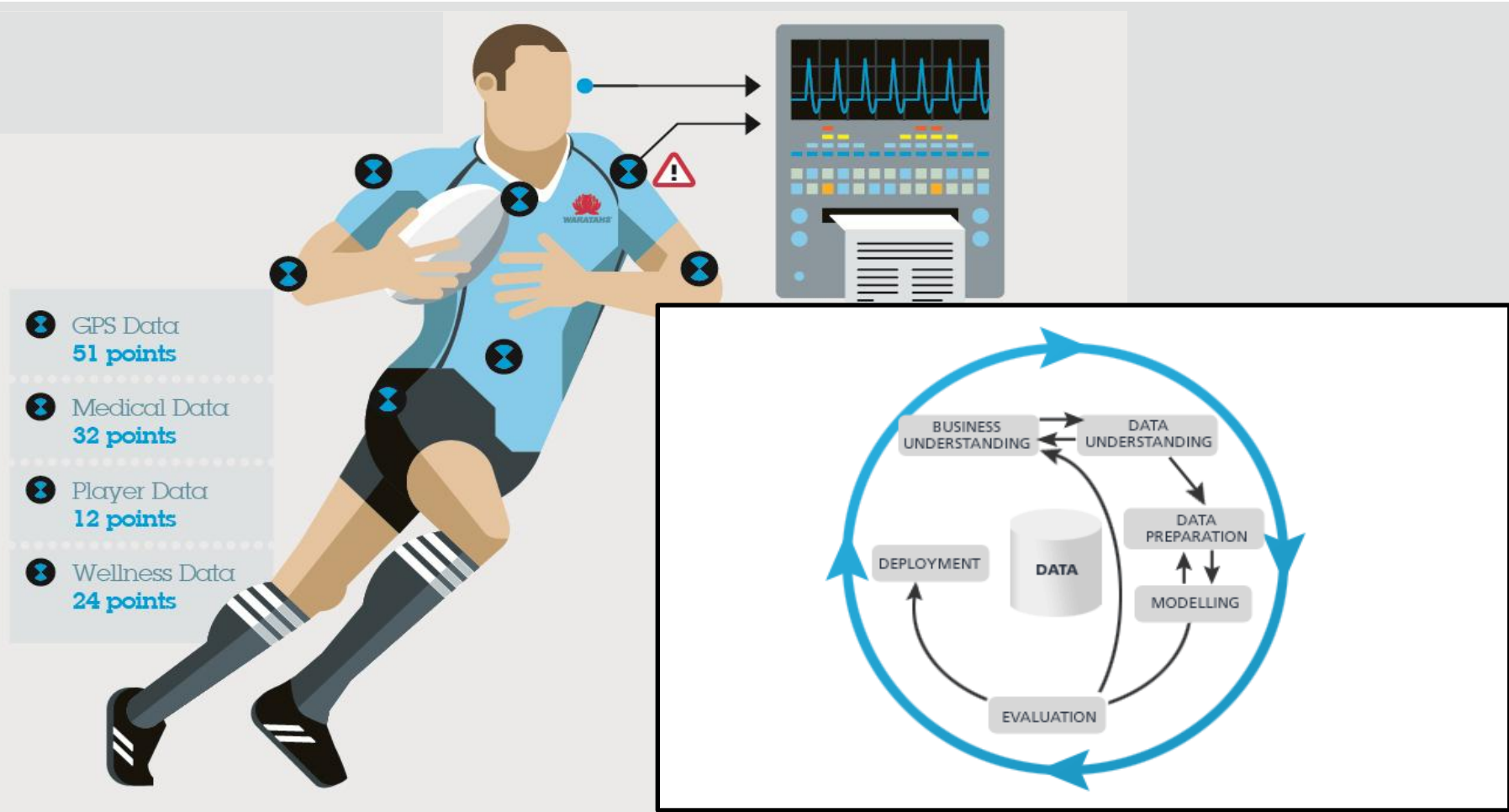


Viewership declines.

Using analytics to avoid injury



Using analytics to avoid injury



10%/35%
Backs Forwards

Filter : All

Sort : Highest injury risk



-
-
-

Risk **98%**
▲+10

Adam Ashley-Cooper



-
-
-

Risk **94%**
▲+9

Kurtley Beale



-
-
-

Risk **51%**
▲+7

Israel Folau



-
-
-

Risk **16%**
▲+1

Tatafu Polota Nau



-
-
-

Risk **14%**
▲+9

Benn Robinson



-
-
-

Risk **13%**
▲+3

Stephen Holies



-
-
-

Risk **12%**
▲+1

Michael Hooper



-
-
-

Risk **12%**
▲+1

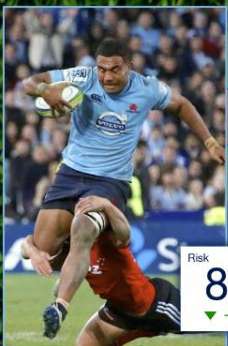
Rob Horne



-
-
-

Risk **10%**
▼-7

Alofa Alofa



-
-
-

Risk **8%**
▼-1



-
-
-

Risk **6%**
▼-1



-
-
-

Risk **5%**
▼-1



-
-
-

Risk **4%**
▼-3



-
-
-

Search



Risk **14%**
▲+9

Benn Robinson



Risk **16%**
▲+1

Tatafu Polota Nau



Risk **5%**
▼-1

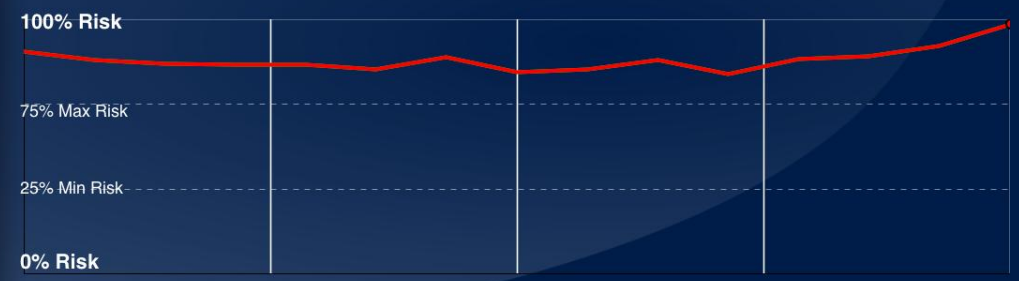
Sekope Kepu



Adam Ashley-Coo...

DOB **27/3/1984** Debut **2012**
 Height **1.82m** Age **30**
 Weight **98kg** Position **Outside Centre**
 Caps **43**

Risk
98%
▲10%



Change risk

 **Fitness**

 **Risk**

 **Wellbeing**

Fitness 3/5

This player is **ACTIVE**

Sit & Reach	(cm)	Groin Squeeze (0)	(mmHg)
average	10	average	251
current	10	current	270

Hip Int Rotation (L)	(deg)	Groin Squeeze (60)	(mmHg)
average	15	average	174



Search



Benn Robinson



Tatafu Polota Nau



Sekope Kepu



Adam Ashley-Coo...

DOB 27/3/1984 Debut 2012
 Height 1.82m Age 30
 Weight 98kg Position Outside Centre
 Caps 43

Risk
98%
 ▲10%



Change risk Fitness Risk Wellbeing



Sum of volume(distance >12kph)		Force load per minute		Velocity load per minute	
average	18	average	3	average	3
current	39	current	5	current	4
Acceleration events		Rating of percieved exertion		Total sprint distance(m)	
average	38	average	6	average	16



Search



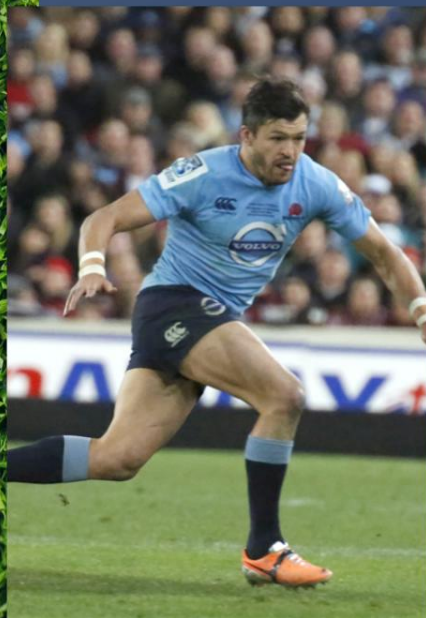
Benn Robinson



Tatafu Polota Nau



Sekope Kepu



Adam Ashley-Coo...

DOB 27/3/1984 Debut 2012
 Height 1.82m Age 30
 Weight 98kg Position Outside Centre
 Caps 43

Risk
98%
 ▲10%



Change risk

Fitness Risk Wellbeing

Wellbeing 9/11

Sleep quality

average	7
current	8

Recovery Index

average	7
current	7

Hip flexor quads

average	8
current	7

Leg heaviness

average	6
---------	---

Muscle soreness

average	7
---------	---

Groin

average	7
---------	---

Current Risk **98%** ▲ 10%

Sum of v1 (distance > 12kph)

Sum of the total distance (meters) covered whilst running above 3.33 m/s (12kph) during the selected splits.

Average	18
Current	39

Acceleration Events

Sum of the total number of 'acceleration' efforts above 2m/s (7.2kph/s) or > 50% max during the selected splits.

Average	38
Current	68

Sit & Reach (cm)

Average	10
Current	10

Total sprint distance

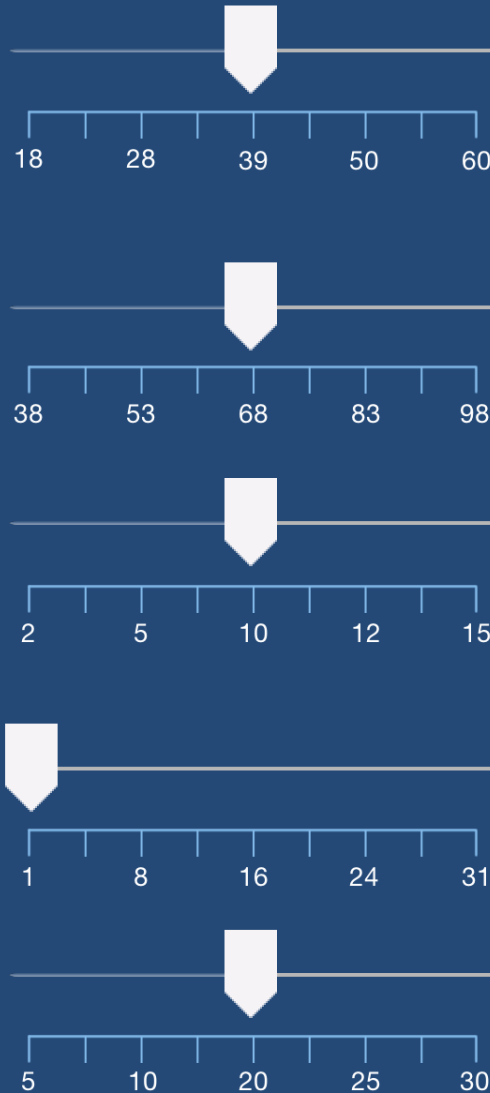
Sum of the total distance(meters) covered whilst running above 6.55m/s (24kph) during th selected splits

Average	16
Current	1

Hip Rotation (deg)

Average	20
Current	20

98% New Risk



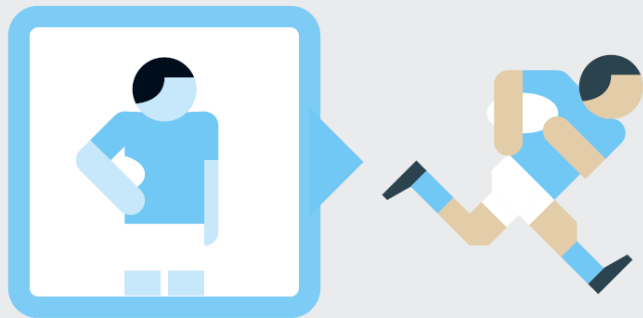
Close

Top contributors of injury risk

1. Sum of volume
2. Average acclereations / hr
3. Sit & Reach cm
4. Average high agility %
5. Sum of sprints
6. Height
7. Hip internal rotation
8. Sum of load

Gaining a competitive advantage

Players



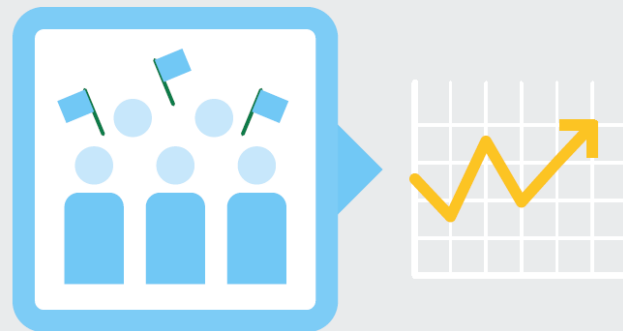
Healthy, talented players.

Organization



Better record.

Fans



Viewership grows.

*“The predictive analytics technology gives us a very **objective, sensitive and reliable measure** of predicting each player’s limit and his injury risk, allowing us to **modify training accordingly.**”*

—Haydn Masters, athletic development manager



Waratahs aren't the only organization placing focus on their assets and operations

Interconnected growth, lower data-capture cost



1 trillion, USD0.03

Number of sensors by 2015¹

Estimated price of average passive sensor by 2021, representing a 66 percent decrease in eight years²

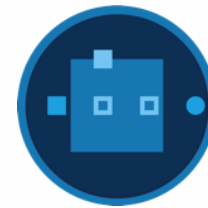
Focus on asset failure



#1

Failure of critical assets was the top risk stated by executives as having the biggest impact on operations³

Focus on operational processes



99%

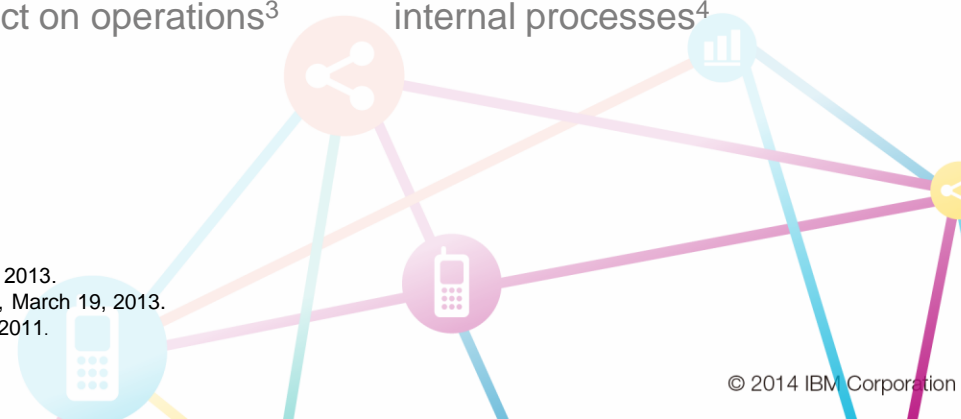
Percent of CIOs with mandates to transform the business who are looking to simplify key internal processes⁴

¹Making Markets:Smarter Planet. IBM Investor Briefing, 2012

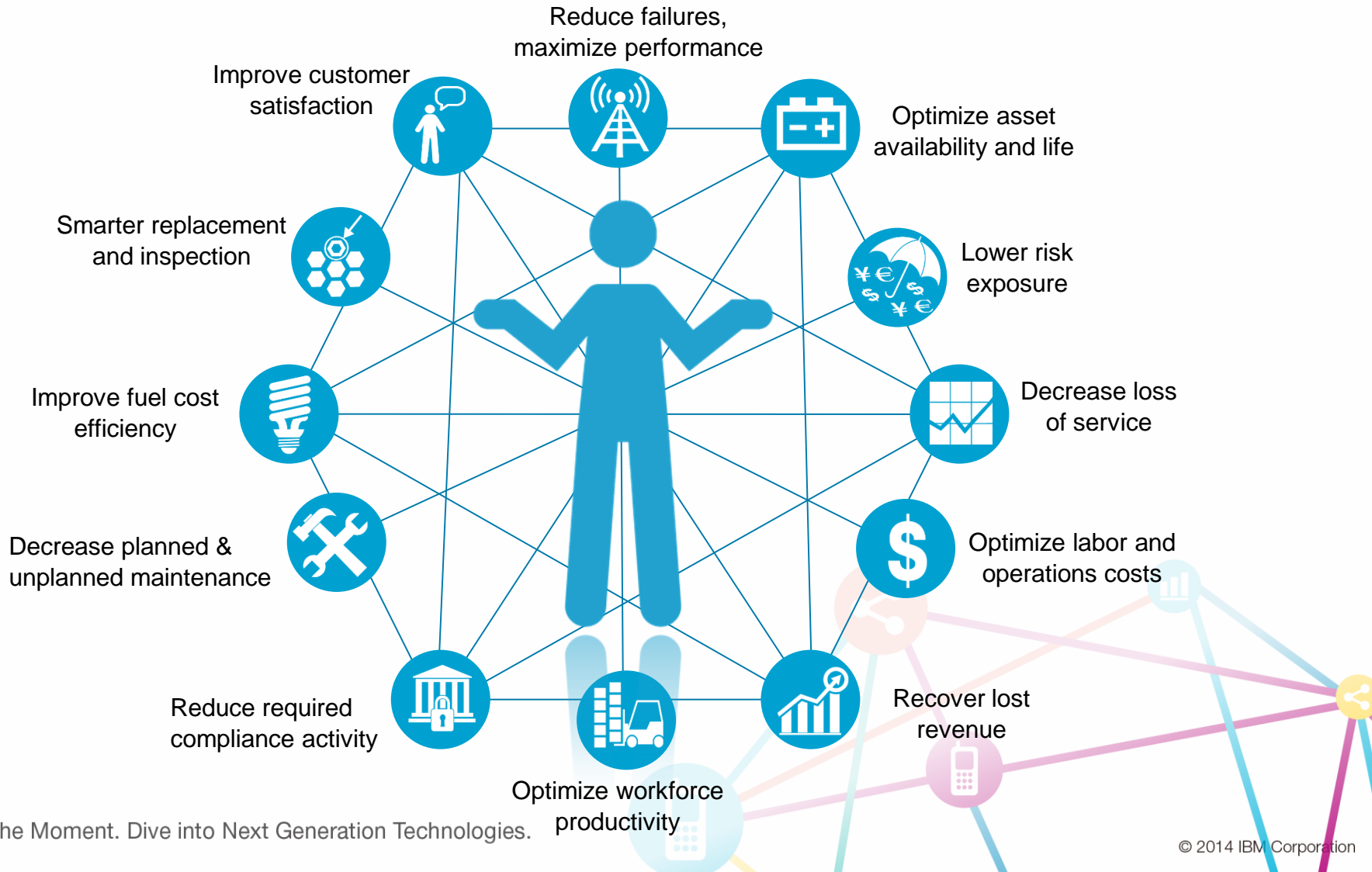
²Big Data-Startups, "The Great Sensor-Era: Brontobytes Will Change Society," April 16, 2013.

³Aberdeen Group, *Asset Management: Using Analytics to Drive Predictive Maintenance*, March 19, 2013.

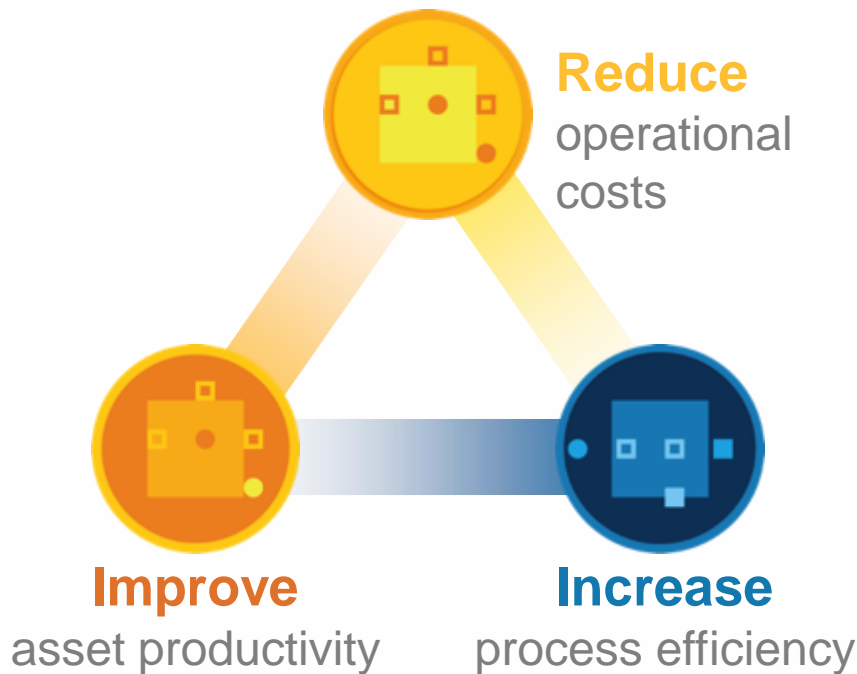
⁴IBM, *The Essential CIO: Insights from the Global Chief Information Officer Study*, May 2011.



And...what if you could?



IBM Predictive Maintenance and Quality (PMQ)



Accelerate time to value

- Real-time capabilities
- Big data, predictive analytics, business intelligence
- Quicker and more-accurate decision making
- IBM Maximo® integration
- Open architecture
- Advanced quality algorithms



IBM Predictive Maintenance and Quality analyzes data from multiple sources and provides recommended actions



PMQ enables better business outcomes

- Monitor, maintain and optimize assets for better availability, utilization and performance
- Predict asset failure and identify poor quality parts earlier to better optimize operations and supply chain processes
- Reduce guesswork and incorporate experiential knowledge during the decision-making process



Includes foundational models, dashboards, reports and source connectors



Pratt & Whitney, an aircraft engine manufacturer uses predictive analytics to prevent costly aircraft-on-ground engine events

100% prediction

of aircraft-on-the-ground events for high-risk engines

97% accuracy

in predicting engine events that lead to airline disruption

USD63 million

in extrapolated cost savings to airlines if prediction had been available in the previous year



Honda R&D uses predictive analytics to improve the performance and safety of its electric vehicle batteries

50% reduction

in carbon dioxide emissions by commercializing EV technology

Boosts confidence

and customer satisfaction with EVs by improving performance

Improves design

by analyzing massive amounts of operating data



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Opportunities for Your Business





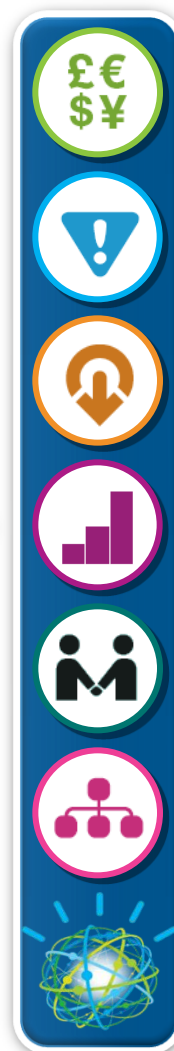
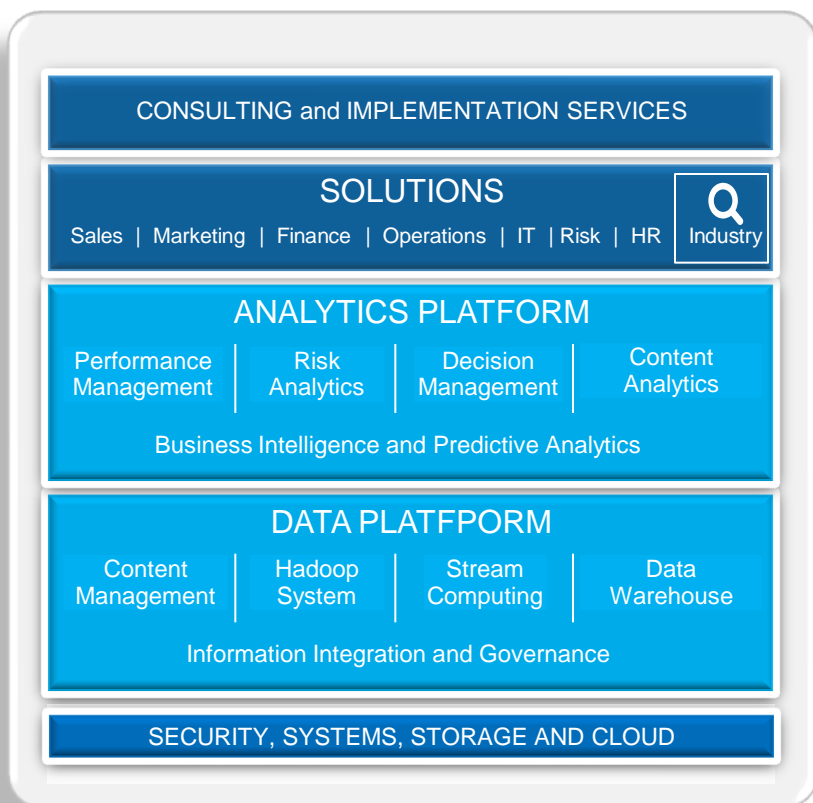


Being Peter Brand...

- Fictional character in *Moneyball* portrait by Jonah Hill.
- The brain of operations.

IBM's Holistic and integrated approach to Data & Analytics

There is no single 'big data' solution or product



Transform financial processes

Manage risk

Optimize operations and reduce fraud

Improve IT economics

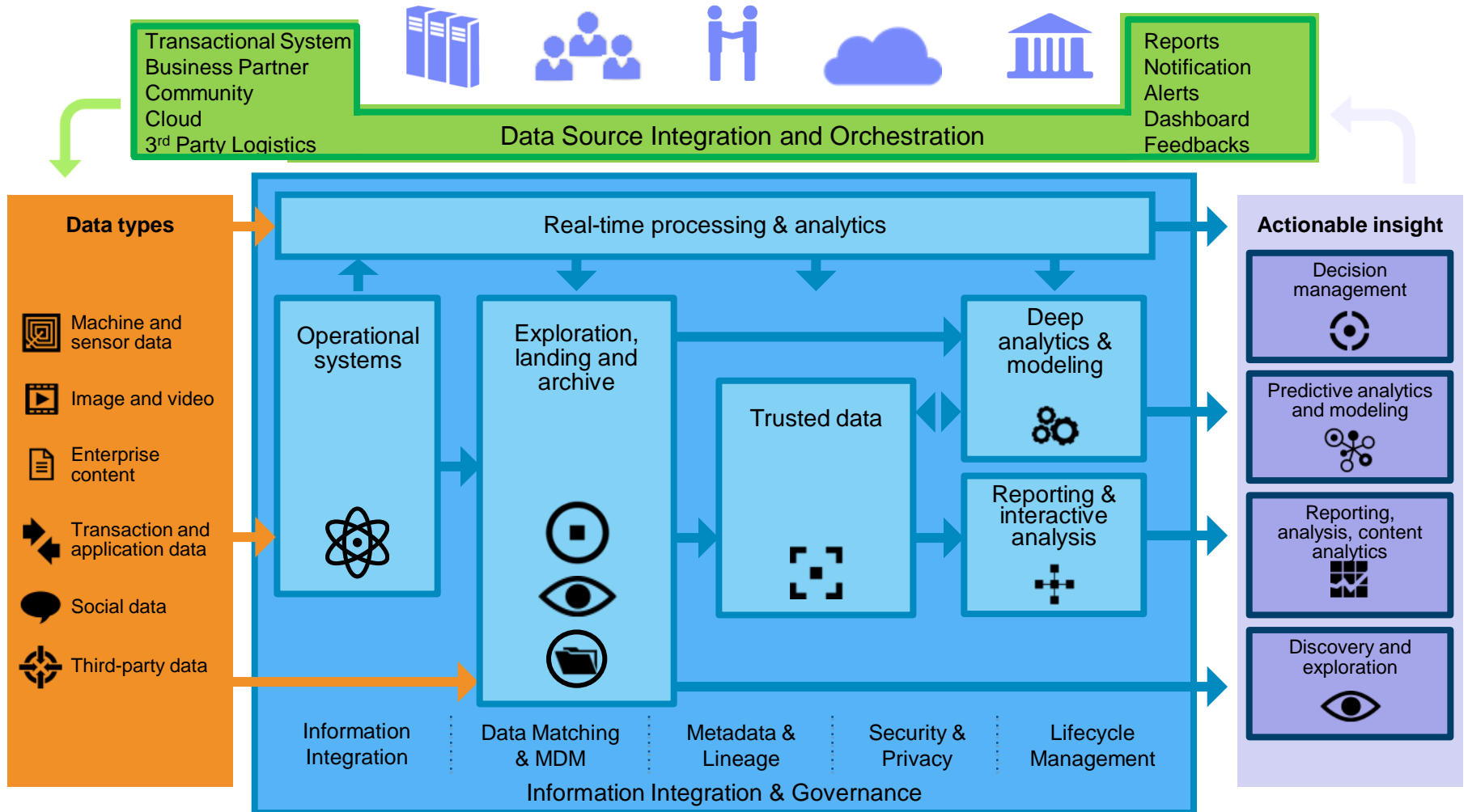
Attract, grow, retain customers

Create new business models

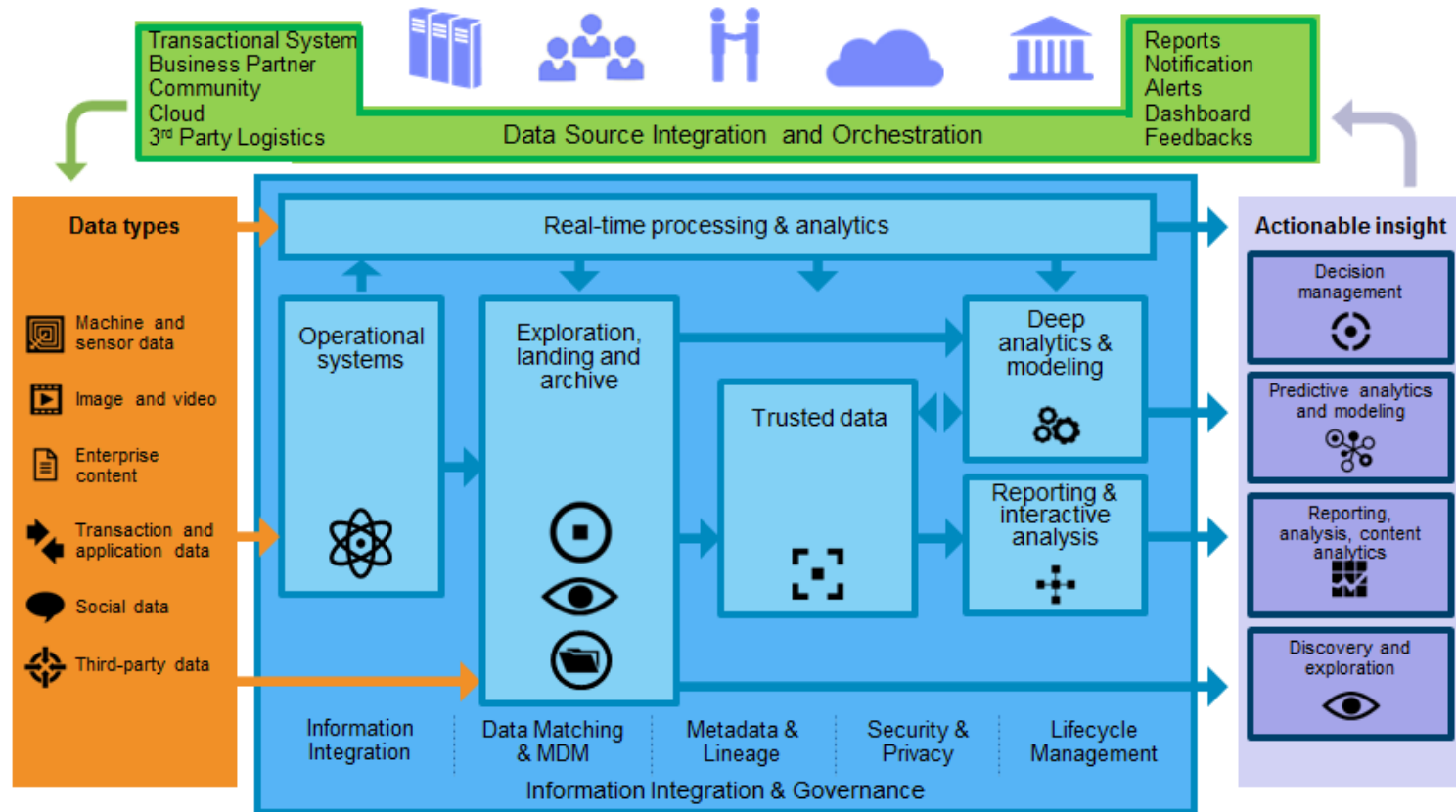
Watson Cognitive Computing

Better information through transformation

Providing faster, better insights at reduced cost



IBM Data & Analytics Deployment Options



1

On premise private cloud

- Starting point for most customers

2

Public cloud

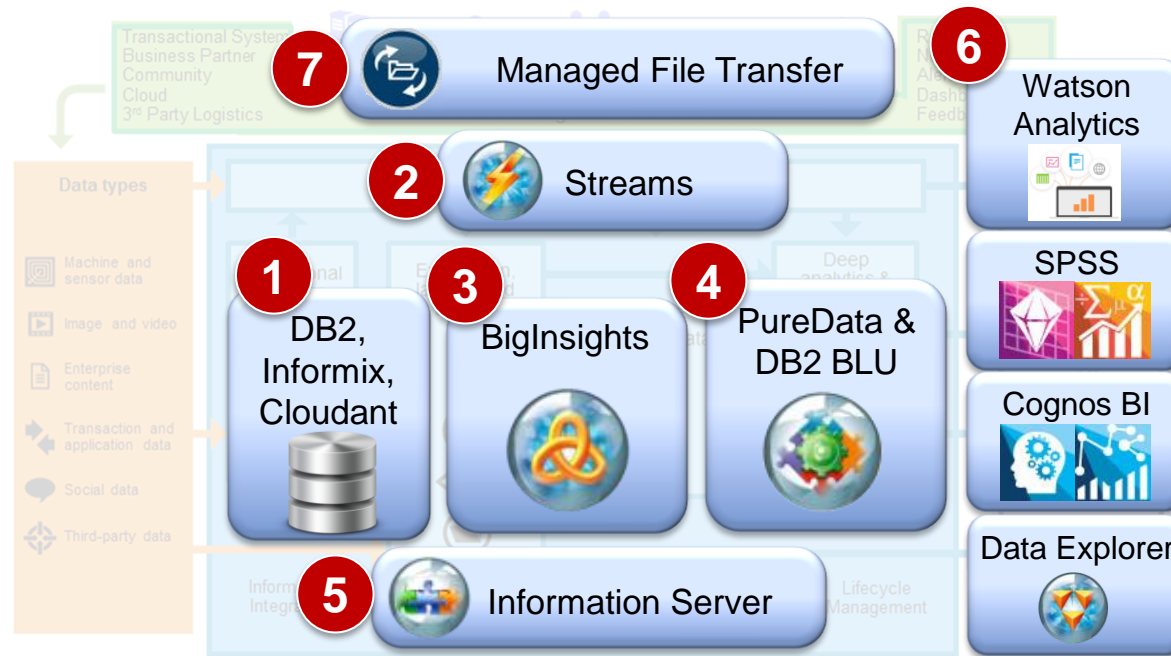
- New business model

3

Hybrid cloud

- Cloud economics combined with legacy data

IBM Data & Analytics Key Products



1 DB2, Informix, Cloudant - Operational Systems
 ▪ Enterprise class transactional database systems

2 Streams - Real-time Analytics
 ▪ Enterprise class stream processing & analytics

3 Big Insights - Enterprise Hadoop
 ▪ Greater resiliency, recoverability and security
 ▪ Enhanced, flexible storage management (GPFS)
 ▪ Enhanced data access (BigSQL, Search)
 ▪ Analytics accelerators & visualization

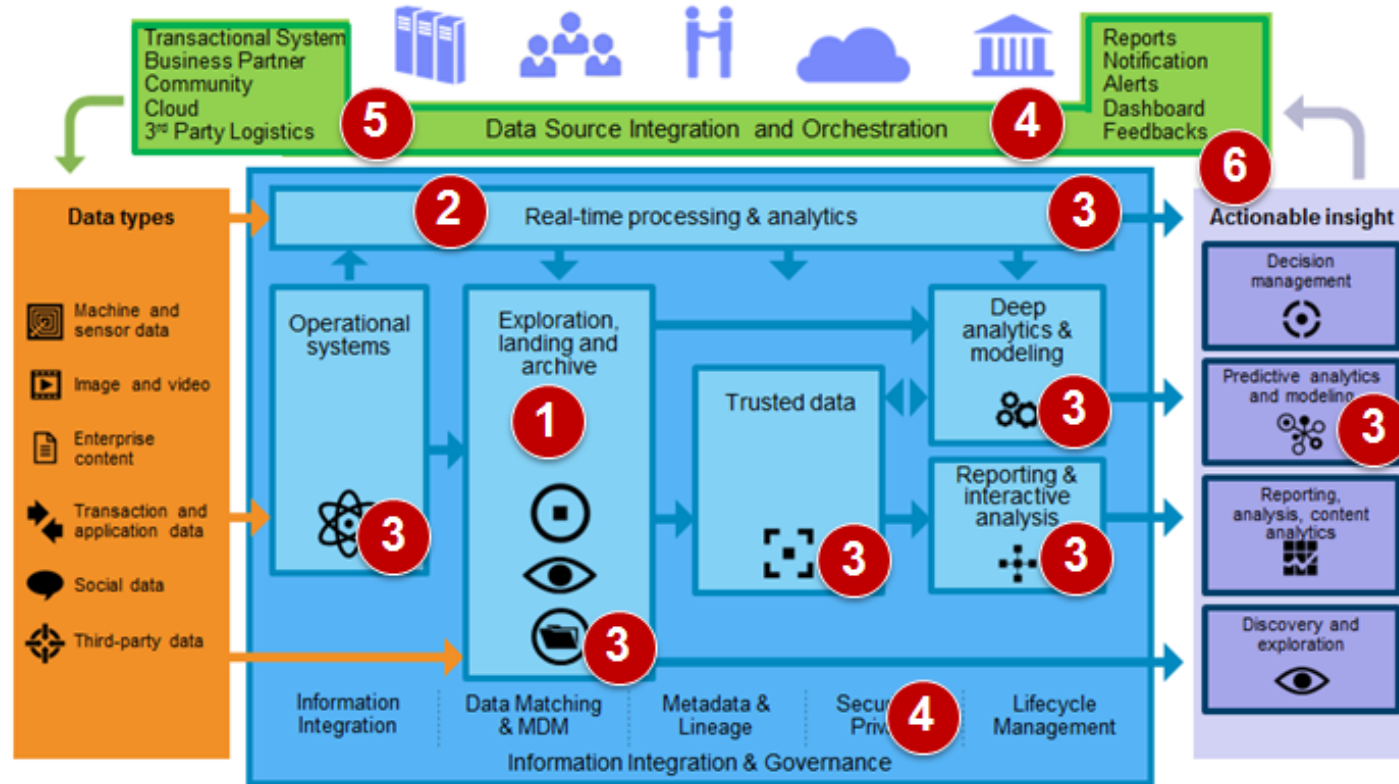
4 Pure Data for Analytics - Data Warehouse
 ▪ Richest set of analytics capabilities
 ▪ Ability to analyze data in place
DB2 BLU Acceleration
 ▪ Columnar in-memory analytics database

5 Information Server - Governance
 ▪ Complete integration & governance capabilities
 ▪ Ability to govern all data where ever it is

6 SPSS – Data Modelling & Advanced Analytics
Cognos – Business Intelligence & Reporting
Data Explorer – Search and Discovery
Watson Analytics – Service for Business Users

7 Managed File Transfer
 ▪ Complete Enterprise File Transfer portfolio
 ▪ Accelerated File Transfer
 ▪ Maximize throughput across LAN and WAN
 ▪ Manage Security, Governance, Compliance, Risks and SLA data exchange

IBM Data & Analytics Differentiating Factors



1 More than Hadoop

- Greater resiliency and recoverability
- Advanced workload management & multi-tenancy
- Enhanced, flexible storage management (GPFS)
- Enhanced data access (BigSQL, Search)
- Analytics accelerators & visualization
- Enterprise-ready security framework

2 Data in Motion

- Enterprise class stream processing & analytics

3 Analytics Everywhere

- Richest set of analytics capabilities
- Ability to analyze data in place

4 Governance Everywhere

- Complete integration & governance capabilities
- Ability to govern all data where ever it is

5 Analytics Data Integration and Governance

- Data feed governance, security and SLA
- Supports all data feed integration use cases
- Assured data delivery, end-to-end visibility
- Maximize existing bandwidth potential

6 Complete Portfolio

- End-to-end capabilities to address all needs
- Ability to grow and address future needs
- Remains open to work with existing investments

IBM as a partner can provide end to end capabilities for your Data & Analytics journey

VALUE

- Addresses critical industry imperatives
- Accelerate time-to-value through repeatable solutions
- Outcome-based approach that drives business value at each step in the journey
- Accountability & Responsibility

SERVICES

- Consulting and services projects
- Intellectual Property packaged as software assets
- Industry expertise and proven accelerators

SOFTWARE

- Built on IBM Software Products, and technology
- Deep portfolio of information and analytics capabilities
- Embed insights to drive actions and deliver value

RESEARCH

- Advanced technology and expertise applying innovation to real world problems
- Predictive analytics algorithms and techniques
- First of a Kind combined client / research projects

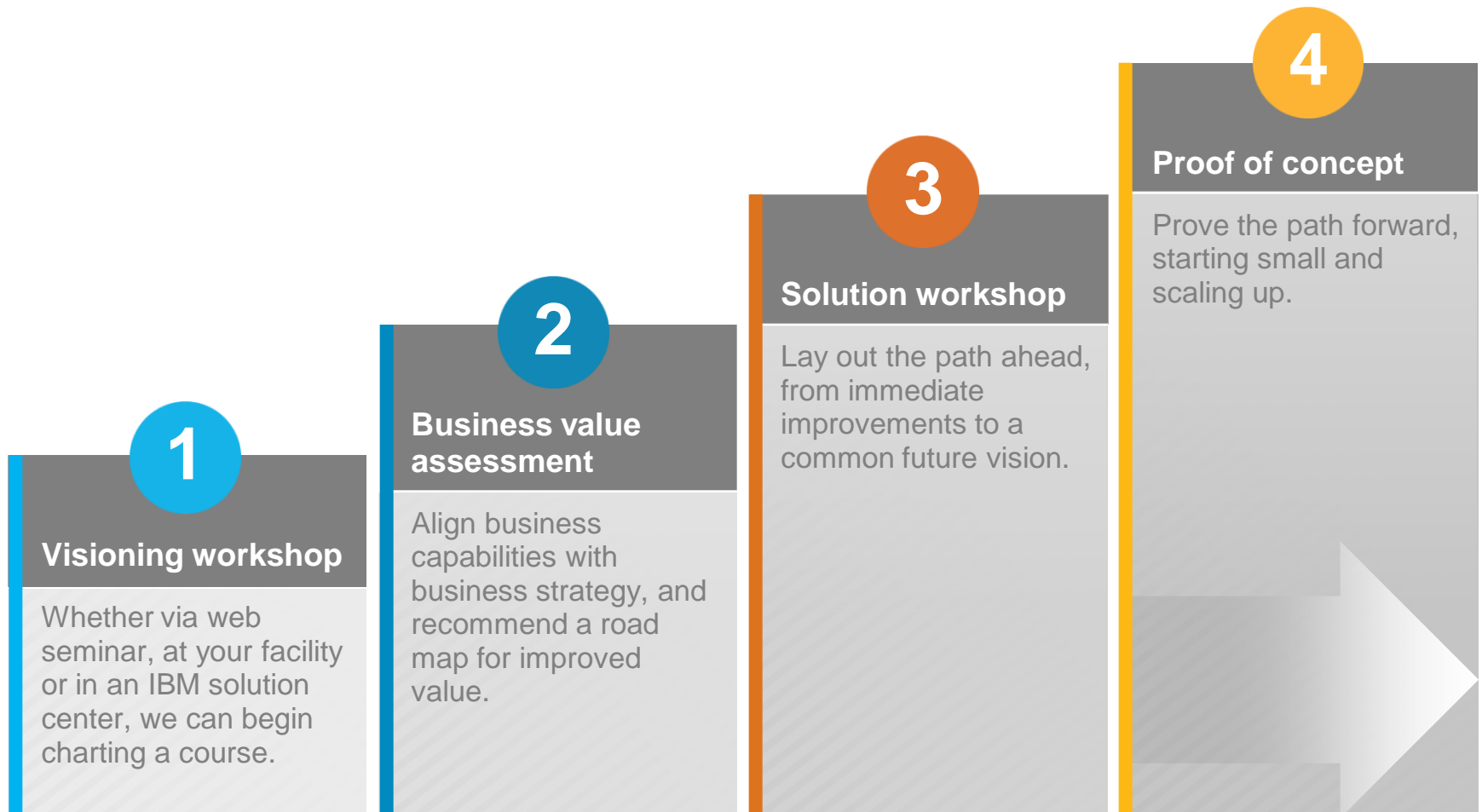
ACADEMIA

- Partnership with National University of Singapore
- “Master of Science Business Analytics” program sponsor
- Address global acute talent shortage
- Participate in industry projects

INFRASTRUCTURE

- Servers, Network, Storage solutions that address full spectrum of needs
- On-premise, private cloud, public cloud, hybrid cloud deployment

Let's get started achieving better business outcomes with proven approaches to collaborative problem solving





IBM SolutionsConnect 2015

Seize the Moment. Dive into Next Generation Technologies.

Thank You

