Improving business processes

Delivering what your business demands, rapidly and efficiently

Orange Business Services

Mark Pope – Vice President CS&I 19 May, 2011 UK Impact





Agenda

Introduction

Challenge

What we achieved with IBM Blueworks Live & T-Impact

Formula for success

Learning ...

Introduction

Orange Business Services

Large, complex federated organisation with governance and structural requirements unique to organisations of this size

- €7.8 billion revenue, 30,000 employees in 166 countries
- France Télécom subsidiary built through merger & acquisitions of Global One & Equant
- Offer managed services in over 220 countries including: WAN, LAN, security, mobility, voice, video and consulting

Mark Pope

Experienced executive with track record of success in large organisaitons

- Vice president Consulting and Solutions Integration products who recently doubled services revenue and improved client satisfaction by 23%
- Previous roles: AT&T Director Client Management, Service Delivery & Operations, British Steel Director IT & Business Process Re-Engineering and EDS European Business Services Manager

Our journey

Global transformation had started with Network products

Could CS&I products use the same approach?

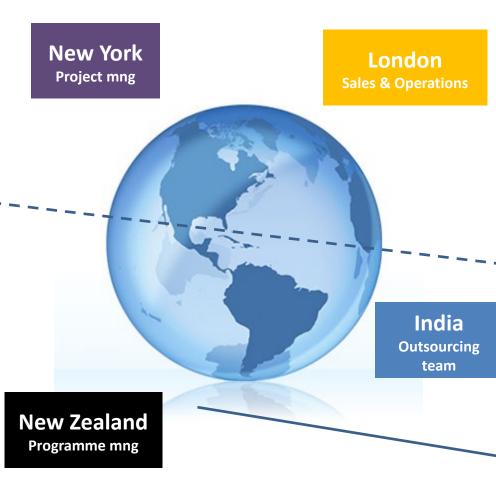
Different language, assumptions, understandings - - -

Platform for future development

Process transformation specialists (T-Impact) gave us approach & tools

Agreement achieved across team and we got programme back on track

Pilot project exceeding KPI's now being rolled out globally



Challenge

Order to Bill transformation programme had stalled

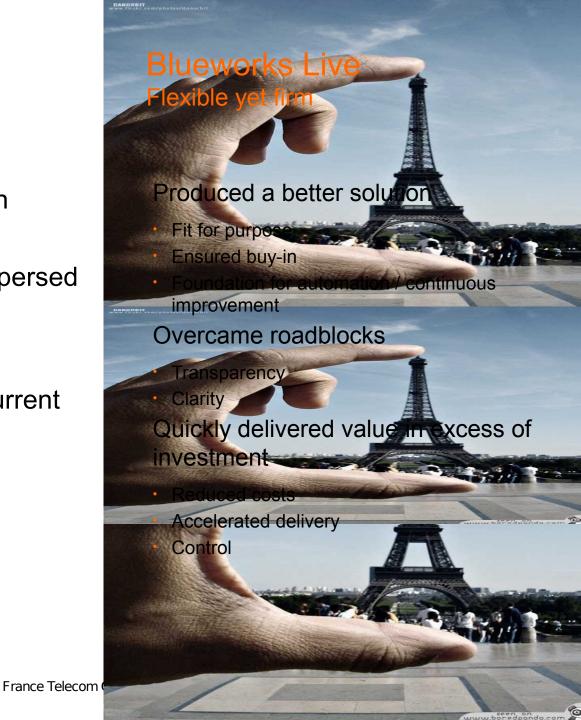
- Team geographically dispersed
- Different perspectives, objectives & skills
- Using Visio to capture current operations model



Challenge

Order to Bill transformation programme had stalled

- Team geographically dispersed
- Different perspectives, objectives & skills
- Using Visio to capture current operations model



What we achieved with IBM Blueworks Live & T-Impact

- Target model approved by all geographies and functional departments
- Quantified €5.2 million ROI over 3 years
- Eliminated single points of failure and reduced Non-Value Activity
- Increased sales volume capacity without increasing unit costs
- Reduced Order To Bill process cycle time from 14 to 11 weeks, reducing costs & increasing customer satisfaction

Formula for success

$$\int f(v, d, n) > R$$

Learning

- People discuss processes at different levels and in different ways top down and bottom up
- Structured approach revealed:
 - 'unwritten policies'
 - Local / misaligned perspectives
 - Unique requirements of strategic services
- Need experienced guides to navigate:
 - Complex human processes
 - The tools dilemma hand grenades for children
- Transformation is challenging
 - · Need to have a big prize
 - · Where there is strong orthodoxy, need to focus on inclusion
 - Need to provide clarity & transparency for multiple vertical
 - Continuous improvement

Business process

- Plan for stewardship
- Global and local process owner accountability

thank you



